## **FY2024-25 SALT LAKE CITY COUNCIL-APPROVED PROJECTS**

# CIP Capital Improvement Program

## Improving Our City: Parks • Streets • Buildings • Public Art

Arts Council 801-596-5000   Info@SaltLakeArts.org		
Log#	Project	Funding
24	Art Barn Failing Infrastructure and Accessibility Improvements The project will address the Art Barn's failing infrastructure due to flooding and lifespan end, as well as ADA requirements, energy efficiency, and more public services.	\$500,000
60	Harvey Milk Blvd LGBTQ+ and Neighborhood Visibility This funding is for 27 banner arms that will be placed along both sides of the street in the heart of the four business districts: from 1000 E to 800 E, 400 E to 300 E, and West Temple to 400 W. The banners will be funded privately.	\$30,000
80	1.5% for Art Funding set aside annually to provide public art at City developed projects.	\$200,000

Log #	Project	Funding
73	Historic Markers This is additional, one-time funding for creating and installing metal historic markers around the City to highlight underrepresented communities and equity.	\$30,000

<b>Transportation</b> 801-535-6630   <u>Transportation@SLC.gov</u>		
Log#	Project	Funding
10	Transit Capital Program / Funding Our Future Transit  This program, a partnership with UTA, aims to install bus stops, mobility hubs, and accessible first/last-mile connections on frequent transit routes.	\$750,000
11	Safer Crossings Citywide Implement pedestrian-focused crossings such as HAWK Beacons, Rectangular Rapid Flashing Beacons, raised crosswalks, curb extensions, and other similar safety improvements.	\$352,531
16	Neighborhood Byways Program  Neighborhood byways are designed to create safe and pleasant routes for walking, bicycling, and other forms of active transportation while connecting people to destinations. Most or all of this funding will be used for the Kensington Byway project.	\$970,000
19	Traffic Signal Replacement and Upgrades Program This project will replace two traffic signals in failing condition.	\$900,000

38	<b>500 East Raised Crosswalk (400 Block)</b> This project will implement a mid-block raised crosswalk on 500 E between 400 S and 500 S to improve vehicle and pedestrian safety.	\$115,000
41	California Avenue Pedestrian Safety Improvements Construction This project will implement the recommendations of a previously funded study to make pedestrian safety improvements at the intersections of California Avenue and Concord Street/Glendale Drive.	\$807,000
77	Urban Trails Maintenance The funds will be used for repaving, repairs, trail shoulder surfacing, and snow and debris removal on urban paved trails.	\$200,000

Parks & Public Lands 801-535-7800   Parks@SLC.gov		
Log #	Project	Funding
3	Liberty Park Greenhouse Restoration This project aims to secure and restore the Liberty Park Greenhouse to its historical prominence while enhancing its educational, recreational, and environmental value to the community.	\$124,000
5	<b>Liberty Park Greenhouse Design and Construction Documents</b> This project includes a detailed structural assessment of the east greenhouse, followed by additional assessments, design, and reconstruction of new greenhouse facilities.	\$921,700
12	Sugar House Park – Two Pavilion Replacements This allocation matches the County's funding to replace two pavilions and associated amenities, such as signage, tables, barbecues, landscaping, water, and accessibility features.	\$960,000
13	Transitioning to Regionally-Appropriate Landscapes, Adapting Irrigation Systems, and Reducing Water Use This project will improve irrigation efficiency in our public lands and replace some turf areas with low-water, regionally-appropriate plantings.	\$500,000
15	Citywide Park Restroom Planning Study/Fairmont Restroom Conceptual Design This funding is for a study to update planning guidance for city-wide parks restroom policy and practice and conceptual design for a new restroom if warranted by the study.	\$100,000
17	Courts & Playgrounds This funding will be used to replace one playground or partially reconstruct or resurface at least one court and to plan and design a playground at Curtis Park.	\$1,508,090
20	Memory Grove Park Repairs + Preservation & Maintenance Plan This funding would cover urgent capital repairs at Memory Grove Park and the development of a Preservation & Maintenance Plan for the Park and Freedom Trail.	\$1,910,000
22	Amplifying Our Jordan River Revitalization: Leveraging Bond Investment This funding doubles the impact of GO Bond funding planned for the area and will be used to enhance safety, activation, and recreation amenities in the Jordan River corridor and its public land spaces. Improvements to the Fife Wetlands and the International Peace Gardens including security fencing are the top priority areas.	\$1,500,000
29	Jordan River Trail Food Forest + Og Woi Partner Garden The funding will cover soil testing at the sites of the new Wasatch Community Gardens food forest farm and Og Woi People's Orchard and Garden.	\$20,000
33	Green Loop Implementation The Green Loop project aims to improve the quality of life for people living, working, and traveling downtown by adapting the existing street space to include more trees, shade, and comfortable options for various transportation choices.	\$3,140,000
44	Riverside Park Pathway Loop  This project will create a looping recreational pathway through Riverside Park that accommodates multiple user types and utilizes the Jordan River Parkway Trail.	\$530,000

47	Fairmont Park Basketball Court A basketball court will be added to Fairmont Park to accommodate more visitors and replace the old, inadequate court. Details will be decided upon with public input and coordinated with other park projects.	\$754,000
51	Street Futsal Courts 1:1 Match This allocation is a 50% match for private funding from "Free the Game" and will be used to add or convert underutilized concrete courts at several parks in Salt Lake City into "futsal" or street soccer courts.	\$350,000
56	Playground Shade This project will install shade cloths over up to five playgrounds, increasing the use of all play equipment for the full day in the summer and helping prevent skin cancer.	\$500,000
64	Pocket Park Community Space - Jake Garn Way This project aims to transform an underused city-owned space into a pocket park, preserving existing trees and vegetation. The park could feature a play area, seating, waste bins, and signage.	\$330,000
67	<b>Equal Grounds Project (Calisthenics-Fitness Area)</b> This funding will be used to construct a calisthenics/fitness area at Liberty Park, pending approval from the Historic Landmark Commission.	\$86,200
70	<b>5th West Commons Conversation Center(s)</b> This project will install tables and seating on 500 West between 50 North and 500 South to promote face-to-face meetings, conversations, and community.	\$50,000

<b>Engineering Division</b> 801-535-7961   EngineeringInfo@SLC.gov		
Log #	Project	Funding
2	<b>400 South Jordan River Bridge Reconstruction</b> This project will reconstruct the 400 South vehicle bridge over the Jordan River.	\$4,000,000
4	Complete Streets Reconstruction This annual program funds the vital reconstruction of deteriorated City streets, including street pavement, curb and gutter, sidewalk, drainage improvements, and appropriate Complete Streets bicycle and pedestrian access improvements.	\$4,500,000
6	Complete Streets Overlay This annual program funds the resurfacing of City streets with a 3" or greater depth asphalt mill, curb and gutter replacement, select sidewalk replacement, drainage improvements, and Complete Streets enhancements for bicycle and pedestrian access.	\$3,500,000
7	Public Way Concrete  This annual program addresses deteriorated or defective concrete sidewalks, accessibility ramps, curbs and gutters, retaining walls, etc. in the public way through saw-cutting, slab jacking, or removal and replacement.	\$500,000
18	<b>700 South (Phase 7, 4600 West to 5000 West) Additional Funding</b> This funding will be used to complete the last half mile of 700 South's 4.6-mile reconfiguration from a 25-foot-wide deteriorated asphalt road to a 50-foot-wide concrete street with bicycle lanes, curb and gutter, sidewalk, and storm drainage.	\$4,500,000
48	Fayette Avenue Improvements between Washington Street & 200 W This funding will cover the design of much-needed infrastructure improvements along Fayette Avenue.	\$560,000
52	Alleyway Improvements and Mitigation This annual program funds the reconstruction or rehabilitation of deteriorated City alleyways, including pavement and drainage improvements.	\$500,000
74	Concrete Replacement This one-time project addresses deteriorated or defective concrete sidewalks in the public way through saw-cutting, slab jacking, or removal and replacement.	\$750,000

<b>ID Finance</b> 801-535-7932   <u>CIPInfo@SLC.gov</u>		
Log#	Project	Funding
77	CIP Cost Overrun Account Funding set aside annually to cover unforeseen costs of CIP projects.	\$223,171

Fire 801-799-3473		
Log#	Project	Funding
1	Stabilize the Fire Training Tower Deterioration  Address urgent repairs at the fire training tower to ensure its structural integrity and the safety of those using it for training.	\$858,800

Facilities  801-535-7116   PublicServicesInfo@SLC.gov		
Log#	Project	Funding
8	Facilities Replacement and Renewal Plan The project aims to strategically address the backlog of deferred assets, ensuring efficient resource allocation and long-term facility improvement.	\$2,756,500
9	Plaza 349 HVAC Improvements - Phase I Plaza 349 is critical to the City's operations as it hosts several departments. This funding covers life safety, security, HVAC design, and critical HVAC asset upgrades.	\$2,200,000
14	HVAC Control Replacement at the Public Safety Building This project will upgrade the Public Safety Building HVAC control system to enhance operational reliability, security, and resilience.	\$1,300,000

Real Estate Services  801-535-7932   Real Estate@SLC.gov		
Log#	Project	Funding
76	Vacant and Leased City-owned Property Maintenance This funding will prepare the Fleet Block property for redevelopment and mitigate mounting security and safety issues.	\$500,000

	<b>Projects Not Funded</b> 801-535-7622   <u>Benjamin.Luedtke@SLC.gov</u>
Log#	Project
21	Fire Training Grounds Site Improvements
23	Livable Streets Traffic Calming Program  Note: The Council approved \$2 million for this program from a different fund as part of the FY25 budget.
25	Jordan River Trail Safer Crossing Improvements
26	Police Department Training Center
27	Pedestrian Safety / HAWK at Richmond St. and Zenith Ave.
28	Transportation Corridor Transformations Program
30	Urban Trails Program

31	Route 209 - Accessibility, Bus Shelters, Benches, and Trash Cans
32	Fairmont Park East Enhancement
34	Main Street Alley Improvements - No-Tell Motel to Utah Pride
35	Faultline Park Playground
36	Guadalupe Neighborhood Streets Improvement
37	Plaza 349 EV Charging Phase 1 and 2
39	Public Safety Building EV Charging Phase 1 and 2
40	Poplar Grove Park Lighting
42	600 South Safety Improvements
43	Victory Park Tennis Courts
45	Curtis Park Reimagined
46	Marmalade-Fairpark East-West Connector Study
49	"Elevating Access": The Regional Athletic Complex's Blueprint for the Future
50	Public Safety Building (Police Occupancy) Remodels
53	International Peace Gardens
54	1200 E Curb/Gutter/Sidewalk and Repave Street
55	700 East Median Tree Planting Project
57	First Encampment Park
58	Alley Improvement A798
59	Westminster Urban Forestry and Traffic Calming Measures
61	200 E 1910 S Public Art
62	Alleyways between Sherman/Harrison and Harrison/Browning
63	Jackson Park Art
65	800 East Parks and Pathways
66	Fairpark Placemaking Signage
68	Liberty Wells Community Garden
69	Drop Arm Gate on the Entry to the Rear Parking Lot
71	Sugar House Map and Historic Recognition Project
72	East Bench H Rock Preserve
78	City Hall Physical Security Improvements Holding Account Release

For a map of the projects, funding source details, and more, please visit <u>tinyURL.com/SLCFY25CIP</u>.

**Note:** City email addresses currently use the @slcgov.com email domain but will change to @slc.gov in mid-September.

#### WHAT SHOULD THE CITY FUND NEXT?

# I have a project idea! How do I let the City know?

→ To submit a constituent project request, please fill out the application at: <a href="mailto:tinyURL.com/SLCCIPInfo">tinyURL.com/SLCCIPInfo</a>

Salt Lake City welcomes and values your input for potential capital improvement projects throughout the City. Constituent project applications open from September 1 through September 30 and will be available on the Finance Department's website. After a request is submitted, the assigned division will review the proposed project, refine the scope and options with the constituent, and provide cost estimates.

The Community Development and Capital Improvement Program resident advisory board (CDCIP) reviews all projects in public meetings and makes funding recommendations to the Mayor and City Council. If a request doesn't align with current City priorities, they will not recommend funding for your request. Please keep in mind that the City runs on a July - June Fiscal Year and that the CIP process takes at least one year to complete.

## The constituent project request must:

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- ☐ have a useful life of 5 or more years
- ☐ be a Salt Lake City-owned asset
- include community outreach or alternative public engagement



**Questions on Council funding?** Contact Ben Luedtke, City Council Staff, at **Benjamin.Luedtke@SLC.gov** or 801-535-7622