



Salt Lake City Cemetery  
Roadway and Irrigation Improvements  
Monthly Project Report  
February 2025

Prepared by:

**MOCA**  
SERVICES

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## 1. Executive Summary

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The SLC City Cemetery Roadway and Irrigation Improvements project has continued from February with the placing of curb and gutter in Phases 3 and 4. Paving has been completed in Phase 1, Phase 3 and parts of Phase 4. Phases 1 and 2 are now open. Horizontal Directional Boring has continued in Phases 8, 9, 10, 11, and 12. Boring is being closely coordinated with the Cemetery as it requires shutting down the road where boring is taking place, however boring should be complete in early April. Landscaping has started with laying out and digging trenches in Plats L and R. Weather has not cooperated this month, causing several delays. However, even with these delays, MC Green has kept us very close to schedule. MOCA has continued to be present for all major concrete pours and weekly meetings continue to be held every Tuesday.

MOCA activities for the project include:

- RFI/Submittal coordination
- Arrange and participate in onsite meetings (Weekly meeting and Historic Wall review)
- Arrange and participate in virtual meetings
- Assist with ProCore
- Produce meeting agendas and minutes
- Continue to work with the contractor on the schedule
- Verify the accuracy of the pay requests
- Observed concrete pours of curb and gutter and pavement

## 2. Project Photographs

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### 2.1. Images of City Cemetery Roadway and Irrigation Improvements





Paving Phase 1



Moving Concrete by buggy



Phase 1 Concrete Complete



Concrete ready to open in Phase 2





Apron on 1040E



Curb in Phase 3



Setting a Manhole on the large PRV Vault



Cemetery Equipment Access





Paving in Phase 3



Paving in Phase 4



Curb Startin Phase 4



Corner Curn in Phase 4

### 3. Budget/Cost Summary

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Attachment “A” has been updated for the month of February. Attachment “A” illustrates the overall budget and its distribution into specific line items. As invoices are received, they will be entered into ProCore, Salt Lake City’s Project Management Software and be reflected in this table. This table also tracks Committed Costs and any Change Orders.

### 4. Schedule Summary

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This Project is scheduled to be completed in two Work Sequences due to funding requirements. Work Sequence 1 will terminate at midnight on the 30<sup>th</sup> of August 2025. Work Sequence 2 will terminate at midnight on the 31<sup>st</sup> of May 2025.

The current schedule submitted by MC Green is attached in Attachment “B”. This is an updated schedule based on the start date of 12/2/24. This new schedule has completion estimated to be mid-September with directional boring proving to shorten the overall duration.

### 5. Next Month “Look-ahead”

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Activities anticipated to occur next month include:

- Demolition
- Utilities
- Grading
- Curb
- Paving
- Irrigation

**END OF REPORT**

Budget Code	Budget Code Description	Vendor	Item	Description	Detail Type	Original Budget Amount	Budget Modifications	Approved COs	Pending Budget Changes	Committed Costs	Direct Costs	Pending Cost Changes	Forecast To Complete
77-77247.OC-2329-679.SC	Donation Cost Center.Design (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$980,000.00							
77-77247.OC-2329-679.SC	Donation Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Design Phase Portion. Donation.	Commitment Contract					\$540,205.00			
77-77247.OC-2329-679.SC	Donation Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Predesign. Phase 1 Existing Conditions, Phase 2, Phase 3. Donation.	Commitment Contract					\$439,795.00			
77-77247.OC-2329-679.SC	Donation Cost Center.Design (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
77-77247.OC-2329-682.SC	Donation Cost Center.Planning & Studies (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$7,270.00							
77-77247.OC-2329-682.SC	Donation Cost Center.Planning & Studies (Consultant).Soft Costs	Roadway Asset Services, LLC (RAS)	#SCON-00001341: City Cemetery Roadway & Irrigation Improvements		Commitment Contract					\$7,270.00			
77-77247.OC-2329-682.SC	Donation Cost Center.Planning & Studies (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.CIVIL-2700-000-00 01.CONST	Revenue Bond Cost Center.Construction Allowance.Construction	None	Original Budget		Original Budget Amount	\$9,317,999.00							
PRJ-230007-83-23213.CIVIL-2700-000-00 01.CONST	Revenue Bond Cost Center.Construction Allowance.Construction	M.C. Green & Sons, Inc. (MCG)	#WD SCON-00002441: City Cemetery Roadway & Irrigation Improvements - PRK23013	MCG Rev. Bond	Commitment Contract					\$9,317,999.00			
PRJ-230007-83-23213.CIVIL-2700-000-00 01.CONST	Revenue Bond Cost Center.Construction Allowance.Construction	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.CIVIL-2700-32-01 93-.11.CONST	Revenue Bond Cost Center.Tree Pruning.Construction	None	Original Budget		Original Budget Amount	\$24,750.00							
PRJ-230007-83-23213.CIVIL-2700-32-01 93-.11.CONST	Revenue Bond Cost Center.Tree Pruning.Construction	SuperTrees Utah, LLC	#SCON-00001575 CA-003038: PRK23013 City Cemetery - Tree Pruning	Cemetery tree pre-pruning.	Commitment Contract					\$24,749.99			
PRJ-230007-83-23213.CIVIL-2700-32-01 93-.11.CONST	Revenue Bond Cost Center.Tree Pruning.Construction	None			Automatic Forecast								\$0.01
PRJ-230007-83-23213.OC-0600-675.SC	Revenue Bond Cost Center.Stormwater Drainage Fee.Soft Costs	None	Original Budget		Original Budget Amount	\$11,594.00							
PRJ-230007-83-23213.OC-0600-675.SC	Revenue Bond Cost Center.Stormwater Drainage Fee.Soft Costs	Salt Lake City Public Utilities	Expense: PUT2024-00929 Water and Drainage Permit Fees. Two invoice number son one permit fee form. Invoice 1990656 \$34,967.28. Meter and Drainage Invoice 1990475.	Storm water drainage fee. Variance for impacted area only instead of full area of 4 parcesl.	Direct Cost						\$11,594.00		
PRJ-230007-83-23213.OC-0600-675.SC	Revenue Bond Cost Center.Stormwater Drainage Fee.Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	None	Original Budget		Original Budget Amount	\$1,500.00							
Report Grand Total						\$14,417,887.01	\$0.00	\$0.00	\$0.00	\$12,933,760.49	\$124,472.07	\$0.00	\$1,359,654.45

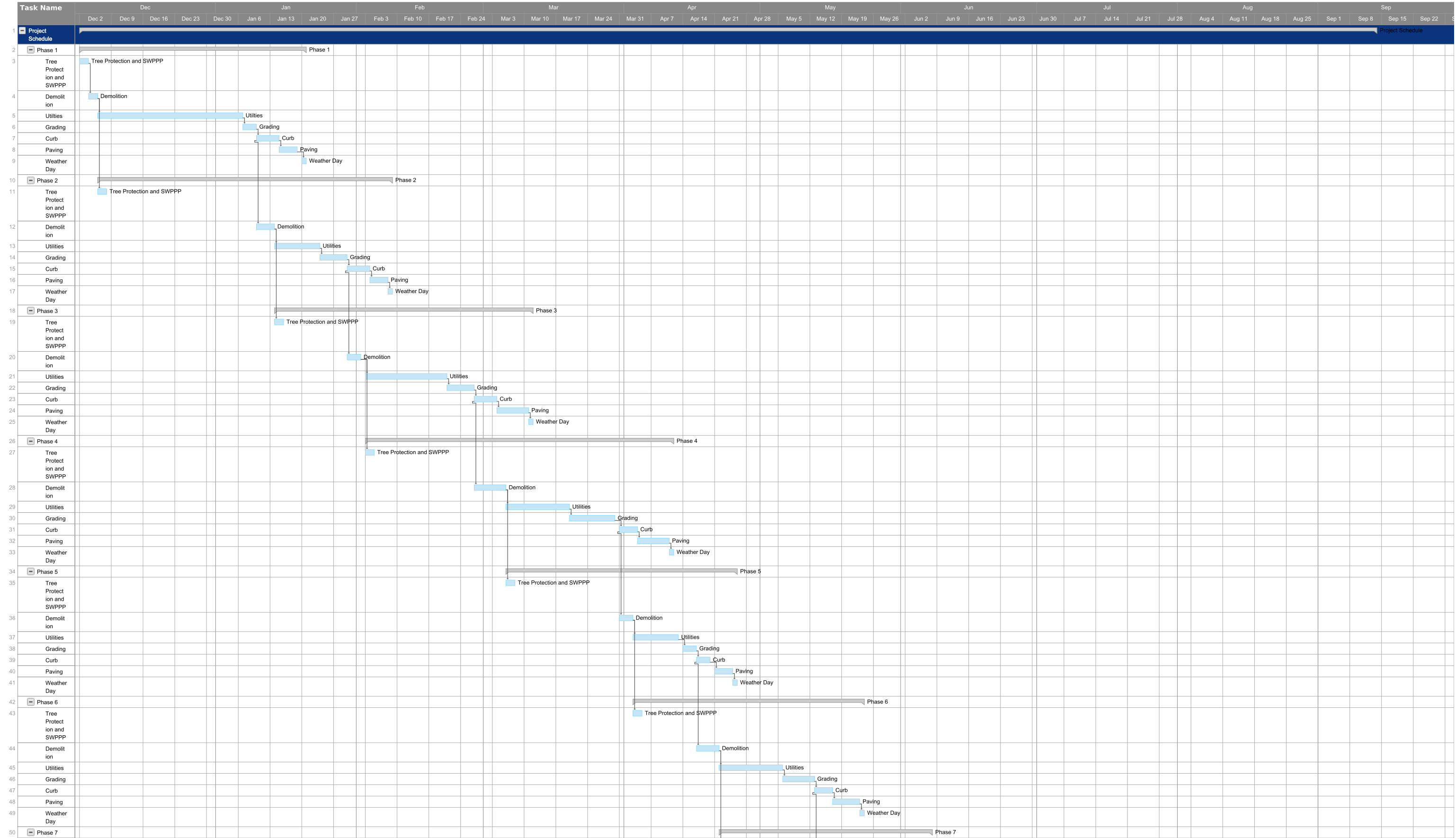


Budget Code	Budget Code Description	Vendor	Item	Description	Detail Type	Original Budget Amount	Budget Modifications	Approved COs	Pending Budget Changes	Committed Costs	Direct Costs	Pending Cost Changes	Forecast To Complete
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	The Salt Lake Tribune	Invoice #2024ci-13500: Const Adv. 7/7-7/21/24	tribune const adv	Direct Cost						\$804.20		
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	The Salt Lake Tribune	Invoice #2024ci-12759:	GC Prequalification Solicitation Adv.	Direct Cost						\$426.20		
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	Rocky Mountain Transit Instruments	Invoice #156359: Survey flags etc, mark design irr heads to find routes around graves/ec.	Survey flags, etc.	Direct Cost						\$83.21		
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	None			Automatic Forecast								\$186.39
PRJ-230007-83-23213.OC-0600-687.SC	Revenue Bond Cost Center.Water.Soft Costs	None	Original Budget		Original Budget Amount	\$111,564.46							
PRJ-230007-83-23213.OC-0600-687.SC	Revenue Bond Cost Center.Water.Soft Costs	Salt Lake City Public Utilities	Expense: PUT2024-00929 Water and Drainage Permit Fees. Two invoice number son one permit fee form. Invoice 1990656 \$34,967.28. Meter and Drainage Invoice 1990475.	6" Meter, Water Resource Fee, and Kill existing water service	Direct Cost						\$111,564.46		
PRJ-230007-83-23213.OC-0600-687.SC	Revenue Bond Cost Center.Water.Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.OC-2329-000.SC	Revenue Bond Cost Center.Consultant Engineering Allowance.Soft Costs	None	Original Budget		Original Budget Amount	\$383,902.00							
PRJ-230007-83-23213.OC-2329-000.SC	Revenue Bond Cost Center.Consultant Engineering Allowance.Soft Costs	MOCA Systems, Inc.	#WD SCON-00000761 (line 6), 06-S-22-4032, State Contract MA013, : City Cemetery Roadway and Irrigation Improvements	Project Management Services	Commitment Contract					\$306,902.00			
PRJ-230007-83-23213.OC-2329-000.SC	Revenue Bond Cost Center.Consultant Engineering Allowance.Soft Costs	None			Automatic Forecast								\$77,000.00
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$875,761.00							
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 6. Extend construction period due to flexibility in state fund deadline.. 92,397+23,853=116,250	Commitment Potential Change Order					\$23,853.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 5a. Design deduct. Reduced construction budget. Original const. budget and CO1 Part 1 const. budget reconciliation. Deduct from Part 1a \$-21,468.56 final, plan/ permitting, bidding.	Commitment Potential Change Order					(\$21,468.00)			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 5b. CA deduct. Reduced Construction budget, budget reconciliation. Deduct from Part 1b. \$-23,853.00 const	Commitment Potential Change Order					(\$23,853.00)			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 1b. CA, due to added state funds.	Commitment Potential Change Order					\$74,775.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 4. Redesign. Change to Concrete and reduce project area in lieu of asphalt and storm drain. Partial 11th ave storm water evaluation.	Commitment Potential Change Order					\$97,600.00			
Report Grand Total						\$14,417,887.01	\$0.00	\$0.00	\$0.00	\$12,933,760.49	\$124,472.07	\$0.00	\$1,359,654.45

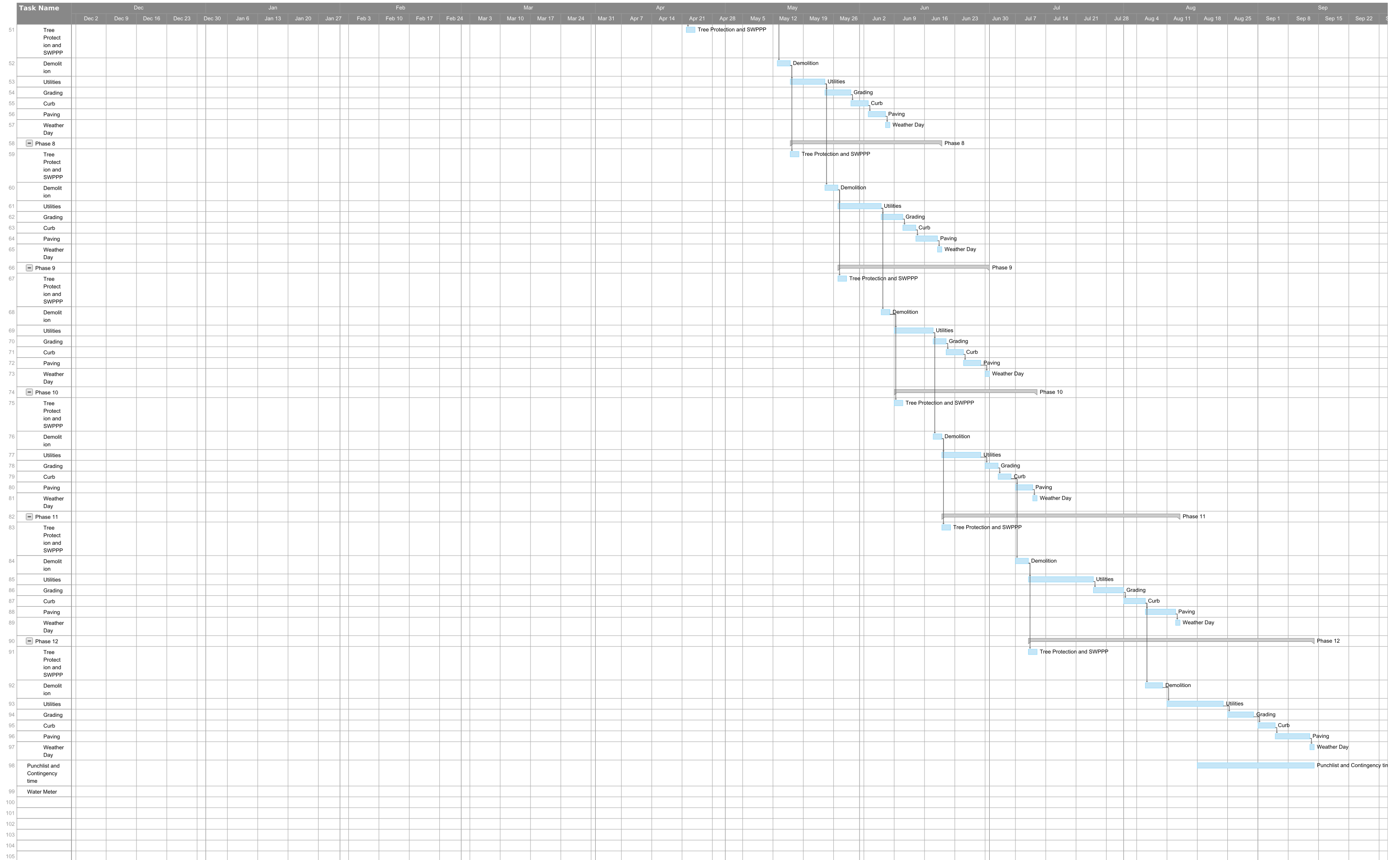
Budget Code	Budget Code Description	Vendor	Item	Description	Detail Type	Original Budget Amount	Budget Modifications	Approved COs	Pending Budget Changes	Committed Costs	Direct Costs	Pending Cost Changes	Forecast To Complete
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 3. Expedite design to 4th S area.	Commitment Potential Change Order					\$73,154.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 2. Deduct. Original "Misc. Items, Phased Design", Procore SOV4, no longer required.	Commitment Potential Change Order					(\$123,154.00)			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 1a. Design, due to added state funds	Commitment Potential Change Order					\$224,325.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Miscellaneous. BOND.	Commitment Contract					\$44,475.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Construction Administration. BOND.	Commitment Contract					\$228,064.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Miscellaneous Scope. BOND.	Commitment Contract					\$134,004.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Design Phase Portion. BOND.	Commitment Contract					\$143,986.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.OC-2329-681.SC	Revenue Bond Cost Center.Materials Testing (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$193,600.00							
PRJ-230007-83-23213.OC-2329-681.SC	Revenue Bond Cost Center.Materials Testing (Consultant).Soft Costs	Terracon Consultants, Inc.	#SCON-00001695 06-2-23-4789 ONC22065: PRK23013 City Cemetery - Construction Materials Testing	Construction Materials Testing	Commitment Contract					\$193,600.00			
PRJ-230007-83-23213.OC-2329-681.SC	Revenue Bond Cost Center.Materials Testing (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.OC-2329-685.SC	Revenue Bond Cost Center.Contract Admin, Testing & Insp. (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$193,600.00							
PRJ-230007-83-23213.OC-2329-685.SC	Revenue Bond Cost Center.Contract Admin, Testing & Insp. (Consultant).Soft Costs	None			Automatic Forecast								\$193,600.00
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 01.CONST	State Funding 3000 CIP GF.Construction Allowance.Construction	None	Original Budget		Original Budget Amount	\$1,086,681.50							
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 01.CONST	State Funding 3000 CIP GF.Construction Allowance.Construction	M.C. Green & Sons, Inc. (MCG)	#WD SCON-00002441: City Cemetery Roadway & Irrigation Improvements - PRK23013	MCG State	Commitment Contract					\$1,086,681.50			
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 01.CONST	State Funding 3000 CIP GF.Construction Allowance.Construction	None			Automatic Forecast								\$0.00
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 02.CONST	State Funding 3000 CIP GF.Contingency	None	Original Budget		Original Budget	\$1,040,468.05							
Report Grand Total						\$14,417,887.01	\$0.00	\$0.00	\$0.00	\$12,933,760.49	\$124,472.07	\$0.00	\$1,359,654.45

Budget Code	Budget Code Description	Vendor	Item	Description	Detail Type	Original Budget Amount	Budget Modifications	Approved COs	Pending Budget Changes	Committed Costs	Direct Costs	Pending Cost Changes	Forecast To Complete
	Allowance.Construction				Amount								
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 02.CONST	State Funding 3000 CIP GF.Contingency Allowance.Construction	None			Automatic Forecast								\$1,040,468.05
PRJ-230007-FY2B5A4.OC-2329-679.SC	State Funding 3000 CIP GF.Design (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$92,397.00							
PRJ-230007-FY2B5A4.OC-2329-679.SC	State Funding 3000 CIP GF.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 6. Extend construction period due to flexibility in state fund deadline.	Commitment Potential Change Order					\$92,397.00			
PRJ-230007-FY2B5A4.OC-2329-679.SC	State Funding 3000 CIP GF.Design (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-FY2B5A4.OC-2329-681.SC	State Funding 3000 CIP GF.Materials Testing (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$48,400.00							
PRJ-230007-FY2B5A4.OC-2329-681.SC	State Funding 3000 CIP GF.Materials Testing (Consultant).Soft Costs	Terracon Consultants, Inc.	#SCON-00001695 06-2-23-4789 ONC22065: PRK23013 City Cemetery - Construction Materials Testing	Construction Materials Testing	Commitment Contract					\$48,400.00			
PRJ-230007-FY2B5A4.OC-2329-681.SC	State Funding 3000 CIP GF.Materials Testing (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-FY2B5A4.OC-2329-685.SC	State Funding 3000 CIP GF.Contract Admin, Testing & Insp. (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$48,400.00							
PRJ-230007-FY2B5A4.OC-2329-685.SC	State Funding 3000 CIP GF.Contract Admin, Testing & Insp. (Consultant).Soft Costs	None			Automatic Forecast								\$48,400.00
Report Grand Total						\$14,417,887.01	\$0.00	\$0.00	\$0.00	\$12,933,760.49	\$124,472.07	\$0.00	\$1,359,654.45





## Attachment B



Attachment B

	Task Name	Dec					Jan					Feb				Mar				Apr				May				Jun				Jul					Aug					Sep				
		Dec 2	Dec 9	Dec 16	Dec 23	Dec 30	Jan 6	Jan 13	Jan 20	Jan 27	Feb 3	Feb 10	Feb 17	Feb 24	Mar 3	Mar 10	Mar 17	Mar 24	Mar 31	Apr 7	Apr 14	Apr 21	Apr 28	May 5	May 12	May 19	May 26	Jun 2	Jun 9	Jun 16	Jun 23	Jun 30	Jul 7	Jul 14	Jul 21	Jul 28	Aug 4	Aug 11	Aug 18	Aug 25	Sep 1	Sep 8	Sep 15	Sep 22	Sep 29	
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