

SUBSTANTIAL AMENDMENT APPENDIX

**SP-35, ANTICIPATED RESOURCES
HUD CFR 24, 91.215(A)(4), 91.220(C)(1,2)**

	Uses of Funding	Expected Amount Available – Year 1				Expected Amount Available – Remainder of Con Plan	Description
		Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Acquisition	\$3,509,164	\$0	\$35,000	\$3,544,164	\$13,600,000	Prior year resources are unspent funds from previous years.
	Administration						
	Economic Development						
	Homebuyer Assistance						
	Homeowner Rehabilitation						
	Multifamily Rental						
	Construction Multifamily						
	Public Improvements						
	Public Services						
	Rental Rehabilitation						
	New Construction for Ownership						
	TBRA						
	Historic Rental Rehabilitation						
New Construction							
HOME	Acquisition	\$957,501	\$300,000	\$0	\$1,257,501	\$4,600,000	Program income is typically generated from housing loan repayments from nonprofit agencies.
	Administration						
	Homebuyer Assistance						
	Homeowner Rehabilitation						
	Multifamily Rental						
	Construction Multifamily						

	Uses of Funding	Expected Amount Available – Year 1				Expected Amount Available – Remainder of Con Plan	Description
		Annual Allocation	Program Income	Prior Year Resources	Total		
	Rental Rehabilitation New Construction for Ownership TBRA						
ESG	Administration Financial Assistance Overnight Shelter Rapid Re-Housing (Rental Assistance) Rental Assistance Services Transitional Housing	\$301,734	\$0	\$2,500	\$304,234	\$1,160,000	Prior year resources are unspent funds from previous years.
HOPWA	Administration Permanent Housing in Facilities Permanent Housing Placement STRMU Short-Term or Transitional Housing Facilities Supportive Services TBRA	\$600,876	\$0	\$15,000	\$615,876	\$1,720,000	Prior year resources are unspent funds from previous years.
OTHER: HOUSING – TRUST FUND	Acquisitions Administration Conversion and Rehab for Transitional Housing Homebuyer Rehabilitation Housing Multifamily Rental New Construction Multifamily Rental Rehab New Construction for Ownership Permanent Housing in Facilities Rapid Re-Housing Rental Assistance TBRA	\$0	\$0	\$0	\$2,000,000	\$3,000,000	The Trust Fund has a budget of \$2m and expects to receive a total of approximately \$3m in revenue over the next plan period.

	Uses of Funding	Expected Amount Available – Year 1				Expected Amount Available – Remainder of Con Plan	Description
		Annual Allocation	Program Income	Prior Year Resources	Total		
	Transitional Housing						
OTHER PROGRAM INCOME	All CDBG Eligible Activities per Housing Program Rules All HOME Eligible Activities per Housing Program Rules	\$0	\$1,500,000	\$0	\$1,500,000	\$6,000,000	Salt Lake City Housing Programs – Program Income
OTHER ECONOMIC DEVELOPMENT LOAN FUND	Economic Development	\$0	\$0	\$0	\$0	\$4,000,000	The fund currently has a balance of approximately \$4m.
OTHER FUNDS – CARES HUD-CV	HUD and CARES Act Eligible Activities	CDBG-CV1 \$2,064,298 CDBG-CV3 \$999,551 ESG-CV1 \$1,040,462 ESG-CV2 \$2,946,449 HOPWA-CV1 \$87,443	\$0	\$0	\$7,138,203	\$7,138,203	CARES HUD-CV allocations to respond to and recovery from COVID-19.

AP-15, EXPECTED RESOURCES
 HUD CFR 24, 91.220(c)(1,2)

	Uses of Funding	Expected Amount Available – Year 1				Expected Amount Available – Remainder of Con Plan	Description
		Annual Allocation	Program Income	Prior Year Resources	Total		
CDBG	Acquisition	\$3,509,164	\$0	\$35,000	\$3,544,164	\$13,600,000	Prior year resources are unspent funds from previous years.
	Administration						
	Economic Development						
	Homebuyer Assistance						
	Homeowner Rehabilitation						
	Multifamily Rental						
	Construction Multifamily						
	Public Improvements						
	Public Services						
	Rental Rehabilitation						
	New Construction for Ownership						
	TBRA						
	Historic Rental Rehabilitation						
New Construction							
HOME	Acquisition	\$957,501	\$300,000	\$0	\$1,257,501	\$4,600,000	Program income is typically generated from housing loan repayments from nonprofit agencies.
	Administration						
	Homebuyer Assistance						
	Homeowner Rehabilitation						
	Multifamily Rental						
	Construction Multifamily						
	Rental Rehabilitation						

	Uses of Funding	Expected Amount Available – Year 1				Expected Amount Available – Remainder of Con Plan	Description
		Annual Allocation	Program Income	Prior Year Resources	Total		
	New Construction for Ownership TBRA						
ESG	Administration Financial Assistance Overnight Shelter Rapid Re-Housing (Rental Assistance) Rental Assistance Services Transitional Housing	\$301,734	\$0	\$2,500	\$304,234	\$1,160,000	Prior year resources are unspent funds from previous years.
HOPWA	Administration Permanent Housing in Facilities Permanent Housing Placement STRMU Short-Term or Transitional Housing Facilities Supportive Services TBRA	\$600,876	\$0	\$15,000	\$615,876	\$1,720,000	Prior year resources are unspent funds from previous years.
OTHER: HOUSING – TRUST FUND	Acquisitions Administration Conversion and Rehab for Transitional Housing Homebuyer Rehabilitation Housing Multifamily Rental New Construction Multifamily Rental Rehab New Construction for Ownership Permanent Housing in Facilities Rapid Re-Housing Rental Assistance TBRA Transitional Housing	\$0	\$0	\$0	\$2,000,000	\$3,000,000	The Trust Fund has a budget of \$2m and expects to receive a total of approximately \$3m in revenue over the next plan period.

	Uses of Funding	Expected Amount Available – Year 1				Expected Amount Available – Remainder of Con Plan	Description
		Annual Allocation	Program Income	Prior Year Resources	Total		
OTHER PROGRAM INCOME	All CDBG Eligible Activities per Housing Program Rules All HOME Eligible Activities per Housing Program Rules	\$0	\$1,500,000	\$0	\$1,500,000	\$6,000,000	Salt Lake City Housing Programs – Program Income
OTHER ECONOMIC DEVELOPMENT LOAN FUND	Economic Development	\$0	\$0	\$0	\$0	\$4,000,000	The fund currently has a balance of approximately \$4m.
OTHER FUNDS – CARES HUD-CV	HUD and CARES Act Eligible Activities	CDBG-CV1 \$2,064,298 CDBG-CV3 \$999,551 ESG-CV1 \$1,040,462 ESG-CV2 \$2,946,449 HOPWA-CV1 \$87,443	\$0	\$0	\$7,138,203	\$7,138,203	CARES HUD-CV allocations to respond to and recovery from COVID-19.