

2022-23 Federal Grant Funding Council Awards

CATEGORY	APPLICANT	PROJECT/PROGRAM		REQUEST	CDCIP BOARD FUNDING RECOMMENDATIONS	MAYOR FUNDING RECOMMENDATIONS	COUNCIL AWARD (PRE HUD NOTIFICATION)	COUNCIL AV (POST HU NOTIFICATION FINAL)
9	ASSIST Inc Community Design Center	Community Design Center Emergency Home Repair & Accessibility and Community Design	\$	700,000	\$ 700,000			\$ 70
CDBG HOUSING	First Step House	Recovery Residence Rehabilitation	\$	322,000	\$ 322,000			\$ 32
3	International Center for Appropriate and Sustainable Technology	Decarbonizing Supportive Housing	\$	474,976	\$ 300,000			\$ 3
5	Neighborworks	Home Rehabilitation & Improvement	\$	200,000	\$ 196,837			\$ 1
ë	Salt Lake City Housing Stability Division	Small Repair Program	\$	30,000	\$ 30,000			\$
	Salt Lake City Housing Stability Division	Housing Rehabilitation and HomeBuyer Programs	\$	600,000 2,326,976	\$ 500,000 \$ 2,048,837	\$ 500,000 \$ 2,048,837	\$ 500,000 \$ 2,048,837	\$ 5 \$ 2.0
			\$	2,326,976	\$ 2,048,837	\$ 2,048,837	\$ 2,048,837	\$ 2,0
2 t	Salt Lake City Housing Stability Division	Economic Development Façade Program (NBIP)	\$	650,000	\$ 650,000	\$ 650,000	\$ 650,000	\$ 6
IMPROV	Salt Lake City Transportation Division	Target Area Bus Stop Improvements	\$	750,000	\$ 172,000	\$ 172,000	\$ 172,000	\$
≥ ::	Salt Lake City Transportation Division	Ballpark TRAX Accessible Pedestrian Crossing	\$	550,000	\$ 550,000	\$ 550,000	\$ 550,000	\$ 5
			\$	1,950,000	\$ 1,372,000	\$ 1,372,000	\$ 1,372,000	\$ 1,
_	Advantage Services	Provisional Supportive Employment Program	Ś	85.000	\$ 55.000	\$ 55.000	\$ 55.000	s
	Catholic Community Services of Utah	Case Manager - Weigand Resource Center	Š	50.000	\$ 35,000			Š
	CDCU	Housing Counseling	Š	47.766	s -			Š
	Donated Dental	Community Dental Project	s	50,000	\$ 42,500	\$ 42,500	\$ 42,500	s
	English Skills Learning Center	Job Readiness and Life Skills English Courses	s	38,500	\$ 30,000	\$ 30,000		s
	First Step House	Employment Preparation and Placement	s	45.000	\$ 30,299	\$ 30,299	\$ 30,299	\$
	First Step House	Peer Support Services	s	58.115	\$ 30,000	\$ 30,000	\$ 30,000	s
	International Rescue Committee	Job Readiness for Refugees	\$	63,407	\$ 40,000	\$ 40,000	\$ 40,000	\$
	Neighborhood House Association	Neighborhood House Early Education	5	52,009	\$ 40,000	\$ 40,000	\$ 40,000	s
S	Odyssey House	Transitional Living Program	Š	84.000	\$ -			\$ \$
SERVICES	Odyssey House	Residential Treatment Transportation	Š	60,000	š -	š -		Š
ES .	Shelter the Homeless	Homeless Resource Center Meals	s	136.130	5 57.778	s 57.778	\$ 30,000	s
3	SLC Bicycle Collective	Bikes for Goodwill	\$	100,000	\$ -	\$ -	\$ -	\$
Z R	South Valley Sanctuary	DV Case Manager and Housing Assistance	\$	100,000	\$ 50,000	\$ 50,000	\$ 40,000	\$
SBG	The Children's Center Utah	Therapeutic Preschool Program	\$	110,000	\$ 55,000	\$ 55,000	\$ 55,000	\$
8	The GERA	Refugee Community Self Help	\$	100,000	\$ -	\$ -	\$ -	\$
	The INN Between	End of Life Care	\$	96,600	\$ -	\$ -	\$ -	\$
	The Road Home	Housing Staffing	\$	45,950	\$ 40,000	\$ 40,000	\$ 40,000	\$
	The Road Home	Gail Miller Resource Center	\$	80,000	\$ -	\$ -	\$ -	\$
	The Road Home	St. Vincent de Paul Overflow	\$	70,000	\$ -	\$ -	\$ -	\$
	The Road Home	Magnolia Apartments	\$	222,000	\$ -	\$ -	\$ -	\$
	Transportation Division	Low Income Transit Passes	\$	45,000	\$ 30,000	30,000		\$
	Utah AIDS Foundation	Clinical Mental Health for People with HIV	\$	45,000	\$ -			\$
	Wasatch Community Gardens	Green Team Program	\$	58,520	\$ -	\$ -	\$ -	\$
	YWCA	DV Residential Services	\$	172,161	\$ -	\$ -	\$ 37,778	\$
			\$	2,015,159	\$ 535,577	\$ 535,577	\$ 535,577	\$ 5
z	Salt Lake City Attorney's Office	Review of Legal Documents	\$	28,564	\$ 28,564	\$ 28,564	\$ 28,564	\$
ADMIN	Salt Lake City Finance Department	Processing of Payments, Financial Tracking	\$	64,270	\$ 64,270	\$ 64,270	\$ 64,270	\$
¥	Salt Lake City Housing Stability Division	Administration of Grant Programs	\$	621,269	\$ 621,269	\$ 621,269	\$ 621,269	\$ 6
	•	•	s	714,103	\$ 714.103	\$ 714.103	\$ 714.103	S 6

	EMERGENCY SOLUTIONS GRANT - 8227,139 (Shelter Operations cannot exceed \$880,038)									
8										
CATEG	APPLICANT	PROJECT/PROGRAM	REQUEST		CDCIP BOARI RECOMMEN		MAYOR FUNDING RECOMMENDATIONS	COUNCIL AWARD (PRE HUD NOTIFICATION)		
	Catholic Community Services of Utah	Client Intake-Weigand Homeless Resource Center	\$	50,000	\$	-	\$ -	\$ -	\$	-
	Family Promise	Salt Lake Community Family Shelter	\$	56,984	\$	30,046	\$ 30,046	\$ 30,046	\$	30,247
55	First Step House First Step House	Resource Center Program (RCP)	\$	60,000	\$	36,046	\$ 36,046	\$ 36,046	\$	36,248
PART 1: ER OPERATIONS	Shelter The Homeless	Homeless Resource Centers Utilities - ESG	\$	88,000	\$	-	\$ -	\$ -	\$	-
# 5	Soap2Hope	Street Outreach Program	\$	295,280	\$	-	\$ -	\$ -	\$	-
OPE ARE	The Road Home	Street Outreach - ESG	\$	50,000	\$	-	\$ -	\$ -	\$	-
3 %	The Road Home	Gail Miller Homeless Resource Center - ESG	\$	80,000	\$	-	\$ -	\$ -	\$	-
=	The Road Home TRH	St. Vincent de Paul Overflow - ESG	\$	30,000	\$	-	\$ -	\$ -	\$	-
₹	Valley Behavioral Health	Storefront/SafeHaven Case Manager	\$	62,000	\$	-	\$ -	\$ -	\$	-
	Volunteers of America, Utah	Youth Resource Center	\$	75,000	\$	45,047	\$ 45,047	\$ 45,047	\$	45,249
	Volunteers of America, Utah	Geraldine E. King Women's Resource Center	\$	108,000	\$	64,846		\$ 64,846	\$	65,048
			\$	955,264	\$	175,985	\$ 175,985	\$ 175,985	\$	176,792
ω ≥ ∞	Salt Lake City Housing Stability Division	ESG Administration	\$	22,445	\$	22,445				22,510
ES D T D S E S	The Road Home The Road Home	Rapid Re-housing	\$	86,360	\$	51,816			\$	51,816
ART MEN VEN DM	The Road Home	Homelessness Prevention	\$	30,000	\$	30,000	\$ 30,000	\$ 30,000	\$	30,000
PART 2: HOMELESS PREVENTION RAPID REHOUSING & ADMIN	otali collillality Action	Rapid-Rehousing	\$	121,974	\$	46,021	\$ 46,021	\$ 46,021	\$	46,021
- 2	Utah Community Action	Diversion Program	\$	59,784	\$	-	\$ -	\$ -	\$	-
			\$	320,563	\$	150,282	\$ 150,282	\$ 150,282	\$	150,347
			\$	1,275,827	\$	326,267	\$ 326,267	\$ 326,267	\$	327,139

SORY	HOME INVESTMENT PARTNERSHIP PROGRAM - \$1,171,026										
CATE	APPLICANT	PROJECT/PROGRAM		REQUEST	HTF BOARD FUNDING RECOMMENDATIONS	MAYOR FUNDING RECOMMENDATIONS	COUNCIL AWARD (PRE HUD NOTIFICATION)	(POST HUD NOTIFICATION -			
	Community Development Corporation of Utah	Down Payment Assistance	\$	374,800	\$ 200,000	\$ 200,000	\$ 200,000	\$	200,000		
	NeighborWorks	Affordable Home Buydown Program	\$	315,000	\$ -	\$ -	\$ 171,219	\$	208,661		
w	Salt Lake City Housing Stability Division	HOME Development Fund	\$	900,000	\$ 317,448	\$ 317,448	\$ 146,229	\$	153,718		
- 8	Salt Lake City Housing Stability Division	HOME Administration	\$	97,486	\$ 97,486	\$ 97,486	\$ 97,486	\$	102,478		
Ξ.	South Valley Sanctuary	DV Survivor Housing Assistance	\$	138,500	\$ 138,500	\$ 138,500	\$ 138,500	\$	138,500		
	The Road Home	Tenant Based Rental Assistance Program	\$	300,000	\$ 200,000	\$ 200,000	\$ 200,000	\$	200,000		
l	Utah Community Action	Tenant Based Rental Assistance Program	\$	177,699	\$ 167,669	\$ 167,669	\$ 167,669	\$	167,669		
			\$	2,303,485	\$ 1,121,103	\$ 1,121,103	\$ 1,121,103	\$	1,171,026		

як	HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - \$910,126										
CATEGO	APPLICANT	PROJECT/PROGRAM		REQUEST	HTF BOARD FUNDING RECOMMENDATIONS			COUNCIL AWARD (POST HUD NOTIFICATION - FINAL)			
	Housing Connect	Tenant Based Rental Assistance	\$	519,185	\$ 519,185	\$ 519,185	\$ 519,185	\$ 519,185			
	Salt Lake City Housing Stability Division	HOPWA Administration	\$	21,000	\$ 25,205	\$ 25,205	\$ 25,205	\$ 25,205			
<u>8</u>	Utah Aids Foundation	Supportive Services	\$	45,000	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000			
		Mental Health Services	\$	50,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000			
	Utah Community Action	Housing Info/STRMU/PHP/Supportive Services	\$	165,000	\$ 195,736	\$ 195,736	\$ 195,736	\$ 195,736			
				900 195	6 010 126	¢ 010 136	¢ 010 136	¢ 010 126			

COUNCIL FUNDING CONTINGENCIES-PLEASE READ IF THIS APPLIES TO THE GRANT YOU APPLIED TO							
Grant	If MORE Funding Available	If LESS Funding Available					
CDBG	Maximize Administration category at 20% and add funding to #25 YWCA Women in Jeopardy Domestic Violence Shelter up to the 15% Public Service cap then if funding remains add to	Keep Administration category maximized at 20% and reduce Neighborhood Improvements #2 City Transportation Bus Stopo Improvements and Public Services #1 Advantage Services Supportive Employment Program but keep Public Services category at the 15% cap					
	Maximize #1 Administration at 7.5% and add funding equally between #2 Family Promise Salt Lake Community Family Shelter, #3 First Step House Homeless Resource Center Program, #10	Keep #1 Administration maximized at 7.5% and spread reductions					
ESG HOME	Maximize #7 Administration at 10%, meet the 15% CHDO requirement for #3 HOME Development	equally across all agencies but maintain \$30,000 minimum award Keep #7 Administration maximized at 10% and reduce to meet the 15% CHOO requirement for #3 HOME Development Fund					
норwа		Keep #5 Administration maximized at 3% and reduce #4 Utah Community Action down to \$165,000					