

2023-24 Federal Grant Funding Board Recommendations

| ORY | ESTIMATED COMMUNITY DEVELOPMENT BLOCK GRANT - \$5,597,763 (CDBG Public Services cannot exceed \$659,664) | | | | | | | |
|-------------------------------------|----------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------|--------|----------------------------------------|----------------------------------|--|--|
| CATEGORY | APPLICANT | PROJECT/PROGRAM | REQUEST | | CDCIP BOARD FUNDING RECOMMENDATIONS | MAYOR FUNDING RECOMMENDATIONS | | |
| | ASSIST Inc Community Design Center | Emergency Home Repair & Accessibility and Community Design | \$ 80 | 00,000 | \$ 926,766 | \$ 926,766 | | |
| U | First Step House | Recovery Residence Improvements | \$ 37 | 74,000 | \$ 379,703 | \$ 379,703 | | |
| CDBG HOUSING | ICAST | Trolley Lane Rehab and Decarbonizing | \$ 45 | 5,792 | \$ 462,389 | \$ 462,389 | | |
| ЮН | Neighborworks Salt Lake | Salt Lake Housing Services | \$ 40 | 00,000 | \$ 406,267 | \$ 406,267 | | |
| BG | Salt Lake City Housing Stability Division | Small Repair Program | \$ 4 | 10,500 | \$ 41,142 | \$ 41,142 | | |
| 8 | Salt Lake City Housing Stability Division | Rehab and Targeted Repair Program | \$ 70 | 00,000 | \$ 711,027 | \$ 711,027 | | |
| | Salt Lake City Housing Stability Division | Shared Equity Program | \$ 40 | 00,000 | \$ 406,253 | \$ 406,253 | | |
| | • | • | \$ 3,17 | 0,292 | \$ 3,333,547 | \$ 3,333,547 | | |
| CDBG NEIGHBORHOOD IMPROVEMENT | Salt Lake City Housing Stability Division | Economic Development Façade Program (NBIP) | \$ 80 | 00,000 | \$ 925,000 | \$ 925,000 | | |
| | • | • | \$ 80 | 0,000 | \$ 925,000 | \$ 925,000 | | |
| | Catholic Community Services | Weigand Homeless Resource Center | \$ | 50,000 | \$ 41,090 | \$ 41,090 | | |
| | First Step House | Employment Preparation and Placement | | 59,933 | | | | |
| | First Step House | Peer Support Services | | 52,043 | | | | |
| | Fourth Street Clinic | Health and Housing Transition Team | \$ 12 | 26,685 | | \$ 40,456 | | |
| | International Rescue Committee | Upward Mobility for Refugees | | 50,000 | | | | |
| | Legal Aid Society of Salt Lake | Domestic Violence Victim Assistance | \$ 3 | 30,000 | \$ 30,000 | \$ 30,000 | | |
| | Neighborhood House | Early Childhood Education | \$ 5 | 52,009 | \$ 43,995 | \$ 43,995 | | |
| CDBG PUBLIC SERVICES | NeighborWorks Salt Lake | Salt Lake Financial Counseling | \$ 10 | 00,000 | \$ - | \$- | | |
| ERV | Odyssey House, Utah | Safety and Trauma Support Services | | 5,060 | | \$ - | | |
| CSI | Salt Lake American | Survival Services for Refugees | | 17,520 | | \$ - | | |
| JBLI | Salt Lake Donated Dental | Community Donated Dental Project | | 5,000 | | \$ 55,000 | | |
| Id 5 | South Valley Sanctuary | Domestic Violence Shelter | \$ 4 | 10,000 | \$ 30,489 | \$ 30,489 | | |
| DBC | Spy Hop Productions | Spy Hop's Tech Liberation Project | \$ 3 | 30,000 | \$ - | \$- | | |
| 0 | The Children's Center Utah | Therapeutic Preschool | \$ 5 | 5,000 | \$ 30,489 | \$ 30,489 | | |
| | The INN Between | Medical Respite Housing and Hospice | \$ 9 | 95,565 | \$ 56,084 | \$ 56,084 | | |
| | The Road Home | Housing Staffing | \$! | 50,000 | \$ 50,000 | \$ 50,000 | | |
| | The Road Home | Homeless Resource Centers | \$ 11 | 10,000 | \$ 55,450 | \$ 55,450 | | |
| | United Way of Salt Lake | Utah 211: Resource Navigation | \$ 17 | 75,484 | \$ - | \$- | | |
| | Wasatch Community Gardens | Green Team Job Training | \$ 6 | 61,604 | \$ 30,489 | \$ 30,489 | | |
| | YWCA | DV & Residential Services | | 39,100 | \$ 56,249 | \$ 56,249 | | |
| | | | \$ 1,39 | 5,003 | \$ 659,664 | \$ 659,664 | | |
| CDBG ADMIN | Salt Lake City Housing Stability / Finance / Attorney | Administration of Grant Programs | \$ 67 | 79,552 | \$ 679,552 | \$ 679,552 | | |
| | I | | \$ 67 | 9,552 | \$ 679,552 | \$ 679,552 | | |
| | | | \$ 6,04 | 4,847 | \$ 5,597,763 | \$ 5,597,763 | | |

| SORY | EMERGENCY SOLUTIONS GRANT - \$303,100 (Part 1 cannot exceed \$181,860) | | | | | | |
|-----------------------------|------------------------------------------------------------------------|----------------------------------|-----------|----------------------------------------|----------------------------------|--|--|
| САТЕС | APPLICANT | PROJECT/PROGRAM | REQUEST | CDCIP BOARD FUNDING RECOMMENDATIONS | MAYOR FUNDING RECOMMENDATIONS | | |
| s | Catholic Community Services | Weigand Homeless Resource Center | \$ 50,000 | \$ 50,000 | \$ 50,000 | | |
| 1: ER ION | Family Promise Salt Lake | Community-Based Family Shelter | \$ 48,000 | \$ 30,408 | \$ 30,408 | | |
| ART 1: IELTER RATIONS | First Step House | Resource Center Program | \$ 61,878 | \$ 40,636 | \$ 40,636 | | |

| 전 풍 문 Volunteers of America, Utah | Youth Resource Center | \$ 100,000 | \$ 30,408 | \$ 30,408 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------|------------|------------|
| Volunteers of America, Utah | GEK Women's Resource Center | \$ 128,000 | \$ 30,408 | \$ 30,408 |
| | · | \$ 387,878 | \$ 181,860 | \$ 181,860 |
| | | | | |
| Asian Association of Utah | Homeless Prevention and Support for BIPOC Communities | \$ 288,377 | \$ 32,318 | \$ 32,318 |
| | Administration | \$ 22,732 | \$ 22,732 | \$ 22,732 |
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| - 또 쭌 뽀 [∞] Utah Community Action | Diversion Program | \$ 68,188 | \$ 31,853 | \$ 31,853 |
| | | \$ 507,297 | \$ 121,240 | \$ 121,240 |
| | | | | |
| | | \$ 895,175 | \$ 303,100 | \$ 303,100 |

| iory | HOME INVESTMENT PARTNERSHIP PROGRAM - \$2,023,661 (CHDO Set-Aside \$153,550) | | | | | | |
|-------|------------------------------------------------------------------------------|------------------------------------|----|-----------|----------------------------------------|----------------------------------|--|
| САТЕG | APPLICANT | PROJECT/PROGRAM | | REQUEST | CDCIP BOARD FUNDING RECOMMENDATIONS | MAYOR FUNDING RECOMMENDATIONS | |
| | Community Development Corporation | Down Payment Assistance | \$ | 374,800 | \$ 213,950 | \$ 213,950 | |
| | First Step House | Stratford Apartments | \$ | 500,000 | \$ 408,320 | \$ 408,320 | |
| | NeighborWorks Salt Lake | Affordable Home Buydown Program | \$ | 420,000 | \$- | \$- | |
| | Salt Lake City Housing Stability Division | Salt Lake City Homebuyer Program | \$ | 600,000 | \$ 349,076 | \$ 349,076 | |
| ME | Salt Lake City Housing Stability Division | CHDO Set-Aside | \$ | 153,718 | \$ 153,550 | \$ 153,550 | |
| ОН | Salt Lake City Housing Stability Division | HOME Administration | \$ | 102,478 | \$ 102,366 | \$ 102,366 | |
| | South Valley Services | DV Survivor Housing Assistance | \$ | 138,500 | \$ 138,431 | \$ 138,431 | |
| | The Road Home | Tenant-Based Rental Assistance | \$ | 350,000 | \$ 349,839 | \$ 349,839 | |
| | Utah Community Action | Tenant-Based Rental Assistance | \$ | 210,337 | \$ 208,757 | \$ 208,757 | |
| | Volunteers of America, Utah | YRC Tenant-Based Rental Assistance | \$ | 100,000 | \$ 99,372 | \$ 99,372 | |
| | | | \$ | 2,949,833 | \$ 2,023,661 | \$ 2,023,661 | |

| GORY | HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS - \$1,012,841 | | | | | |
|-------|-----------------------------------------------------------|--------------------------------------------|----|---------|----------------------------------------|----------------------------------|
| CATEG | APPLICANT | PROJECT/PROGRAM | | REQUEST | CDCIP BOARD FUNDING RECOMMENDATIONS | MAYOR FUNDING RECOMMENDATIONS |
| | Housing Connect | Tenant Based Rental Assistance | \$ | 584,684 | \$ 629,102 | \$ 629,102 |
| 4 | Salt Lake City Housing Stability Division | HOPWA Administration | \$ | 27,985 | \$ 27,985 | \$ 27,985 |
| NAC | Utah AIDS Foundation | Supportive Services Program | \$ | 70,000 | \$ 75,319 | \$ 75,319 |
| Я | Utah AIDS Foundation | Mental Health Services | \$ | 100,000 | \$ 107,600 | \$ 107,600 |
| | Utah Community Action | Housing Info/STRMU/PHP/Supportive Services | \$ | 160,639 | \$ 172,835 | \$ 172,835 |
| | | | \$ | 943,308 | \$ 1,012,841 | \$ 1,012,841 |