



**DRAFT - CONSOLIDATED ANNUAL PERFORMANCE
and EVALUATION REPORT**

**HUD PROGRAM YEAR 2022
FISCAL YEAR 2023**

SALT LAKE CITY CORPORATION

DEPARTMENT OF COMMUNITY *and* NEIGHBORHOODS
HOUSING STABILITY DIVISION

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EXECUTIVE SUMMARY

Salt Lake City is committed to enriching the lives of residents and strengthening the City’s neighborhoods by supporting affordable housing, economic opportunities, and social service programs for low- and moderate-income households and communities.

Salt Lake City’s Housing Stability Division furthers this commitment through the 2020-2024 Consolidated Plan and Federal funding provided by the U.S. Department of Housing and Urban Development (HUD), allowing Housing Stability to significantly improve the lives of all Salt Lake City residents, particularly the most vulnerable.

In accordance with the Federal Regulations 24 CFR Part 570, the Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2022, through June 30, 2023, was prepared for Salt Lake City Corporation. The CAPER describes the activities undertaken during this program year for annual entitlement funding from HUD under the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Home Investment Partnership (HOME), and Housing Opportunities for Persons With HIV/AIDS (HOPWA) programs. The projects, activities and accomplishments described in the CAPER principally benefit low- and moderate-income residents of the City. The funding has been targeted to neighborhoods where there is a high percentage of low- and moderate-income residents. The following is the overall program narrative based on the 2020-2024 Consolidated Plan and associated Annual Action Plan. This is the CAPER for the 2022-2023 Program Year, which is the second year of the 2020-2024 Consolidated Plan.

2022-2023 FUNDS AVAILABLE

GRANT	FUNDING AVAILABLE
Community Development Block Grant	\$3,448,653
Emergency Solutions Grant	\$300,139
HOME Investment Partnership	\$1,024,786
Housing Opportunities for Persons With AIDS	\$840,196
Reallocated CDBG funds from prior years	\$1,100,000
Reallocated ESG funds from prior years	\$27,000
Reallocated HOME funds from prior years	\$146,240
Reallocated HOPWA from prior years	\$69,930
Total	\$6,956,944

CR-05 ASSESSMENT OF GOALS AND OBJECTIVES – 91.520(a), 91.520(g)

Progress Salt Lake City has made in carrying out its strategic plan and action plan. (91.520(a))

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The priorities and goals as outlined in Salt Lake City's 2020-2024 Consolidated Plan served as the foundation for program year 2022-2023 projects and activities. The Consolidated Plan encourages capacity in neighborhoods with concentrated poverty and supports at-risk populations by promoting goals that aim to increase community resiliency and expand access to affordable housing, behavioral health, homeless services, and transportation. The overarching priorities and goals addressed during the 2022-2023 program year are as follows:

- Housing – Provide expanded housing options for all economic and demographic segments of Salt Lake City’s population will diversify the housing stock within neighborhoods.
- Transportation – Promote accessibility and affordability of multimodal transportation options.
- Build Community Resiliency – Build resiliency by providing tools to increase economic and/or housing stability.
- Homeless Services – Expand access to supportive programs that help ensure that homelessness is rare, brief, and non-recurring.
- Behavioral Health – Provide support for low-income and vulnerable populations experiencing behavioral health concerns such as substance abuse disorders and mental health challenges.

Comparison of the proposed vs the actual outcomes for each outcome measure submitted with the Consolidated Plan and explain, if applicable, why progress was not made toward meeting goals and objectives (91.520 (g))

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of Salt Lake City’s program year goals.

Table 1- Goals and Outcomes

Goal	Category	Source	Indicator	Unit of Measure	Expected -Strategic Plan	Actual - Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Administration	Admin	CDBG / HOPWA HOME / ESG	Other	Other	838,239	596,914	71.21%	0	0	0
Behavioral Health	PSBH	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	400	930	232.50%	240	517	215.42%
Behavioral Health	PSBH	HOPWA	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0
Community Resiliency	EDPS	CDBG	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	275	0	0%	0	0	0
Community Resiliency	EDPS	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16,085	0	421	595	141.33%
Community Resiliency	EDPS	CDBG	Facade treatment/business building rehabilitation	Business	0	14	0	15	14	
Community Resiliency	EDPS	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	14	0	0	0	0

Community Resiliency	EDPS	CDBG	Homeless Person Overnight Shelter	Persons Assisted	0	2,764	0	0	0	0
Community Resiliency	EDPS	CDBG	Jobs created/retained	Jobs	0	19	0	0	19	0
Community Resiliency	EDPS	CDBG	Businesses assisted	Businesses Assisted	50	50	100.00%	0	14	0
Homeless Services	PHH	CDBG / ESG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	375	8,248	2,199.47%	1,000	4,803	480.30%
Homeless Services	PHH	CDBG / ESG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	2,350	0	0	2,350	0
Homeless Services	PHH	CDBG / ESG	Direct Financial Assistance to Homebuyers	Households Assisted	0	2,350	0	0	2,350	0
Homeless Services	PHH	CDBG / ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	750	0	0.00%	0	0	0
Homeless Services	PHH	CDBG / ESG	Homeless Person Overnight Shelter	Persons Assisted	0	332	0	1,135	10	0.88%
Homeless Services	PHH	CDBG / ESG	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	0
Homeless Services	PHH	CDBG / ESG	Homelessness Prevention	Persons Assisted	925	0	0.00%	0	0	0
Housing	AH	CDBG / HOPWA HOME / ESG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16	0	0	0	0
Housing	AH	CDBG / HOPWA HOME / ESG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	5	0	0	0	0
Housing	AH	CDBG / HOPWA HOME / ESG	Rental units constructed	Household Housing Unit	15	0	0.00%	0	0	0
Housing	AH	CDBG / HOPWA HOME / ESG	Rental units rehabilitated	Household Housing Unit	50	0	0.00%	99	0	0.00%
Housing	AH	CDBG / HOPWA HOME / ESG	Homeowner Housing Added	Household Housing Unit	15	9	60.00%	0	1	0
Housing	AH	CDBG / HOPWA HOME / ESG	Homeowner Housing Rehabilitated	Household Housing Unit	2,670	388	14.53%	375	221	58.93%
Housing	AH	CDBG / HOPWA HOME / ESG	Direct Financial Assistance to Homebuyers	Households Assisted	150	5	3.33%	0	0	0
Housing	AH	CDBG / HOPWA HOME / ESG	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1,200	160	13.33%	0	40	0
Housing	AH	CDBG / HOPWA HOME / ESG	Homelessness Prevention	Persons Assisted	0	54	0	0	0	0
Housing	AH	CDBG / HOPWA HOME / ESG	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0	0	0	0
Housing	AH	CDBG / HOPWA: HOME / ESG	HIV/AIDS Housing Operations	Household Housing Unit	975	0	0.00%	0	0	0
Transportation	T	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	99,000	0	0.00%	10,868	0	0.00%
Transportation	T	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1,300	3,580	275.38%	140	3,238	2,312.86%
Transportation	T	CDBG	Homeless Person Overnight Shelter	Persons Assisted	0	0	0	0	0	0
Transportation	T	CDBG	Other	Other	0	0	0	0	0	0

Key	
Category	Category Explanation
Admin	Administration
PSBH	Public Services/Behavioral Health
EDPS	Economic Development/Public Services
PHH	Public Housing Homeless
AH	Affordable Housing
T	Transportation

HOPWA funding continues to be effectively utilized by project sponsors in Salt Lake City. The increase in formula allocation from the Housing Opportunity Through Modernization Act of 2016 has had a tremendously positive impact on the community benefiting from these programs and services.

The City continues to work through the difficulties it faces in expanding homeownership as a goal. Potential homebuyers experienced difficulties in finding a home within the City that fits their budget and approved mortgage limit. The City continues to work with our housing partners to identify creative solutions to aid in reaching this critical goal.

Salt Lake City’s housing rehabilitation programs have continued to provide rehabilitation services to help low- to moderate-income homeowners in the City. Rehabilitation of substandard housing and preservation efforts have continued to be a primary goal for Salt Lake City.

The City has surpassed its total five-year strategic plan goals in providing housing for those experiencing homelessness with Tenant Based Rent Assistance (TBRA) and Rapid Re-Housing (RRH). TBRA and RRH has been a vital tool for helping to house those experiencing homelessness, but a low vacancy rate and other barriers faced by this population continue to be a challenge.

Salt Lake City continues to fund day-to-day services for persons experiencing homelessness, including case management and emergency shelter services. Federal funding continues to be critical in continuing ongoing services and programs. Salt Lake City will continue to collaborate with the State, County, Salt Lake CoC, nonprofit agencies, and community stakeholders to improve our homeless services delivery system.

Assess how Salt Lake City’s use of funds, particularly CDBG, addresses the priorities and specific objectives outlined in the Plan, giving special attention to the highest priority activities identified.

During the Consolidated Planning process, five (5) high priority needs were identified. They are as follows: Behavioral Health; Housing – expanded options across economic and demographic segments, development and preservation of

affordable housing; Homeless Services; Transportation – expanding access and affordability; Building Community Resiliency. In the 2022-2023 program year, CDBG funds were used to address each of these needs.

Affordable housing needs were addressed by improving and preserving the existing housing stock and expanding the affordable housing stock. Providing housing and supportive services our homeless population continues to be a top need and a high priority.

The City continued its investment in job training programs for vulnerable members of the community including persons experiencing homelessness, ESL individuals, and persons with substance use disorders. The City also utilized the Façade Program continuing to bring opportunity to economically disadvantaged areas, promoting economic growth and building community resiliency.

CDBG funding supported infrastructure needs in CDBG eligible areas of the City. These projects take multiple years to complete. A project to make improvements to bus stops in CDBG eligible areas throughout the City was delayed due to City staff capacity and supply chain and contractor labor issues. This project will be completed within the 2023 program year. CDBG funds were used to provide transit passes to persons experiencing homelessness, including those fleeing domestic violence.

CR-10 RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED – 91.520(a)

Describe the families assisted (including the racial and ethnic status of families assisted) 91.520(a)

Table 2: Table of Assistance to Racial and Ethnic Populations by Source of Funds

Race	CDBG	HOME	HOPWA	ESG
White	6,431	95	195	961
Black or African American	891	10	82	136
Asian	148	0	20	15
American Indian or American Native	313	10	9	64
Native Hawaiian or Other Pacific Islander	559	17	2	35
Total	8,342	132	308	1,176
Hispanic	2,681	46	80	985
Not Hispanic	5,661	86	228	191

Table 2 identifies Race & Ethnicities served utilizing CDBG, HOME, HOPWA, and ESG funding.

A total of 9,958 individuals in the above table received access to programs that supported the Consolidated Plan goals to increase access to housing, behavioral health, homeless services, transportation and building community resiliency. Additional beneficiaries were served who did not fit into the categories in the above table. This was done by improving access to programs that assist in closing the gap in socioeconomic indicators such as housing affordability, employment skills of at-risk adults, access to transportation for low-income households, access to supportive services for vulnerable populations, and supporting economic growth and diversity within neighborhoods.

Salt Lake City requires all subrecipients to submit an affirmative marketing plan that outlines efforts to engage with racial and ethnic minorities and other underrepresented groups. Additionally, SLC coordinates with a variety of community partners and subrecipients who directly serve these communities, including The Asian Associate of Utah, International Rescue Committee, the Disability Law Center, and others.

CR-15 RESOURCES AND INVESTMENTS – 91.520(a)

Table 3 – Resources Made Available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	Public - Federal	\$4,548,653	\$3,921,390.26
HOME	Public - Federal	\$1,171,026	\$673,464.24
HOPWA	Public - Federal	\$910,126	\$854,450.61
ESG	Public - Federal	\$327,139	\$304,629.00

Table 3 identifies grant funds, unspent funds from prior years, and program income made available during the year. Amount expended represents the grant funds that were expended during the year.

Table 4 – Geographic Distribution and Location of Investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
West Side Target Area	23%	14.3%	Economic development activities in the form of façade improvements for small businesses located within target area.

Of particular importance is to direct resources to expand opportunity within racial/ethnic concentrated areas of poverty. According to HUD, neighborhoods of concentrated poverty isolate residents from the resources and networks needed to reach their potential. The concentration of poverty can influence outcomes relating to crime, delinquency, education, physiological distress, and various health problems.¹ Salt Lake City intends to expand opportunity within the target areas to limit intergenerational poverty and increase access to community assets.

¹ U.S. Department of Housing and Urban Development, Understanding the Neighborhood Effects of Concentrated Poverty, *Evidence Matters*, Winter 2011

The Neighborhood Business Improvement Program provided economic assistance in the form of grants to small businesses located within the target area. Several infrastructure projects located within the target area made progress during the 2022 PY, but these projects will not be completed until the 2023 PY.

LEVERAGING

Explain how federal funds leveraged additional resources (private, state, and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Match Requirements

HUD, like many other federal agencies, encourages the recipients of federal funding to demonstrate that efforts are being made to strategically leverage additional funds in order to achieve greater results. Combining HUD and leveraged funding sources allows for expanded project scopes and increased project efficiency due to the benefits of economies of scale.

- HOME Investment Partnership Program – 25% Match Requirement
Salt Lake City ensures that HOME match requirements are met by utilizing the leveraging capacity of Salt Lake City. Funding sources used to meet the HOME match requirements include below market interest rate loans and impact fee waivers for affordable housing being built in Salt Lake City. Salt Lake City authorizes impact fee waivers based on the number of affordable units (under 60% AMI) to incentivize the creation of affordable housing within Salt Lake City.
- Emergency Solutions Grant – 100% Match Requirement
Salt Lake City ensures that ESG match requirements are met by utilizing the leveraging capacity of its sub-grantees. Funding sources used to meet the ESG match requirements include federal, state, and local grants. Examples of some of the match from sub-grantees are private contributions, private foundations, United Way, Continuum of Care funding, Salt Lake City General Fund, in-kind match, and unrestricted donations.

Fund Leveraging

Leverage, in the context of the City's four HUD Programs, means bringing other local, state, and federal financial resources in order to maximize the reach and impact of the City's HUD Programs. Resources for leverage include the following:

- Housing Choice Section 8 Vouchers
The Housing Authority of Salt Lake City and The Housing Authority of the County of Salt Lake dba Housing Connect currently administer Housing Choice (Section 8) vouchers. Many of the clients receiving assistance through other HUD funded programs, are utilizing this housing assistance to stabilize and maintain housing.
- Low Income Housing Tax Credits

Federal 4% and 9% tax credits are a major funding source of capital for the construction and rehabilitation of affordable rental homes. Salt Lake City is currently supporting a total of nine tax credit projects with federal funds within its boundaries. Most of these projects utilized 9% tax credits.

- **New Market Tax Credits**

New Market Tax Credits are an additional tool utilized to attract private capital investment in areas in need of job growth and economic development. There were no New Market Tax Credits awarded in Salt Lake City for the period under review.

- **RDA Development Funding**

The RDA has thirteen project areas where tax increment funds are reinvested back into the same area to contribute to the overall health and vitality of the City, by reversing the negative effects of blight, while increasing the tax base from which the taxing entities draw their funds.

- **Funding Our Future**

Through a 2018 sales tax increase, referred to as Funding Our Future, Salt Lake City dedicated on-going funding to critical public services, including affordable housing and economic development activities.

- **Olene Walker Housing Loan Fund**

Utah State's Olene Walker Housing Loan Fund is one of the largest affordable housing loan funding tools for affordable housing developers working in Salt Lake City. The loan fund is largely funded with HOME and NHTF funds from the State's annual allocation.

- **Continuum of Care Funding**

Salt Lake County is responsible for coordinating the HUD CoC Grant Application for the Salt Lake County Continuum of Care (UT-500). This application provides approximately \$8 million of annual funding for local homeless housing and service programs.

- **Foundations & Other Philanthropic Partners**

Foundations and philanthropic partners make up a critical part of the funding stream used by local nonprofit service providers in the State of Utah to benefit low- and moderate-income residents.

Table 5 – Fiscal Year Summary – HOME Match Report

Fiscal Year Summary - HOME Match			
1	Excess match from prior Federal fiscal year	\$5,359,995.24	
2	Match contributed during current Federal fiscal year	\$ 3,238,549.57	
3	Total match available for current Federal fiscal year (Line 1 plus Line 2)		\$ 8,598,544.81
4	Match liability for current Federal fiscal year		\$ 292,755.75
5	Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)		\$ 8,305,789.06

Table 6 – Match Contribution for the Federal Fiscal Year

Match Contribution	
Project No. or Other ID	New City Plaza Impact Fee Waiver
Date of Contribution	June 8, 2022
Cash (non-Federal sources)	\$ -
Foregone Taxes, Fees, Charges	\$269,849.57
Appraised Land/Real Property	\$ -
Required Infrastructure	\$ -
Site Preparation, Construction Materials, Donated Labor	\$ -
Bond Financing	\$ -
Project No. or Other ID	200 N Apartments Impact Fee Waiver
Date of Contribution	September 7 2022
Cash (non-Federal sources)	\$ -
Foregone Taxes, Fees, Charges	\$1,288,650.00
Appraised Land/Real Property	\$ -
Required Infrastructure	\$ -
Site Preparation, Construction Materials, Donated Labor	\$ -
Bond Financing	\$ -
Project No. or Other ID	144 South Apartments Impact Fee Waiver
Date of Contribution	December 7, 2022
Cash (non-Federal sources)	\$ -
Foregone Taxes, Fees, Charges	\$390,500.00
Appraised Land/Real Property	\$ -
Required Infrastructure	\$ -
Site Preparation, Construction Materials, Donated Labor	\$ -
Bond Financing	\$ -
Project No. or Other ID	Spark! Impact Fee Waiver

Date of Contribution	December 23, 2022
Cash (non-Federal sources)	\$ -
Foregone Taxes, Fees, Charges	\$355,000.00
Appraised Land/Real Property	\$ -
Required Infrastructure	\$ -
Site Preparation, Construction Materials, Donated Labor	\$ -
Bond Financing	\$ -
Project No. or Other ID	Steve Floor Impact Fee Waiver
Date of Contribution	January 19, 2023
Cash (non-Federal sources)	\$ -
Foregone Taxes, Fees, Charges	\$3,550.00
Appraised Land/Real Property	\$ -
Required Infrastructure	\$ -
Site Preparation, Construction Materials, Donated Labor	\$ -
Bond Financing	\$ -
Project No. or Other ID	1512 South - WRNHC Impact Fee Waiver
Date of Contribution	May 3, 2023
Cash (non-Federal sources)	\$ -
Foregone Taxes, Fees, Charges	\$213,000.00
Appraised Land/Real Property	\$ -
Required Infrastructure	\$ -
Site Preparation, Construction Materials, Donated Labor	\$ -
Bond Financing	\$ -
Project No. or Other ID	W3! – 382 S Rio Grande Impact Fee Waiver
Date of Contribution	April 25, 2023
Cash (non-Federal sources)	\$ -
Foregone Taxes, Fees, Charges	\$718,000.00
Appraised Land/Real Property	\$ -
Required Infrastructure	\$ -
Site Preparation, Construction Materials, Donated Labor	\$ -
Bond Financing	\$ -
TOTAL:	\$3,238,549.51

HOME MBE/WBE REPORT

Table 7 – HOME Program Income

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$277,666.28	\$902,213.57	\$1,031,898	\$315,494.25	\$30,000

Salt Lake City generated \$151,100 in HOME program income and had a previous balance of \$1,778,897.36. Of this, \$1,031,898 was expended during the program year, leaving a balance of \$746,999.36 at year-end. The remaining program income funds were committed to eligible projects except for \$30,000.

Table 8 - Minority Business and Women Business Enterprises

	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0

Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	Women Business Enterprises	Male
Contracts			
Dollar Amount	0	0	0
Number	0	0	0

Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Salt Lake City looks to support Section 3 businesses, Women Owned Business, and Minority Owned Business where possible. During the program year, the City did not complete any HOME funded projects that utilized any of these businesses. In an effort to ensure Section 3, W/MBE are aware of potential construction projects the City follows our Section 3 policies and looks to solicit W/MBE through local media advertising.

Table 9 – Minority Owners of Rental Properties

	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Evaluation of Salt Lake City’s progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate income and middle-income persons served.

Table 11 – Number of Households

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	120	683
Number of non-homeless households to be provided affordable housing units	438	118
Number of special-needs households to be provided affordable housing units	50	109
Total	608	910

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the 2022-2023 program year, Salt Lake City supported housing activities through all four of its federal grant programs: CDBG, ESG, HOME, and HOPWA. Households with incomes ranging from 0-80% AMI were assisted with subsidies.

All rapid re-housing and tenant based rental assistance programs funded followed a Housing First model. This model strategically targeted households at risk for returning to homelessness and supported them with intensive case management, with a goal of achieving housing stability. This model is supported by the local Continuum of Care and other grant providers.

Several multi-family rehabilitation projects that were planned for the 2022 PY needed to be extended into the 2023 PY. These projects will provide rehabilitation of existing units for special-needs households. Both projects are expected to be completed by the end of Q2 in the 2023 PY.

Table 12 – Number of Households Supported

	One-Year Goal	Actual
Number of households supported through rental assistance	120	683
Number of households supported through the production of new units	2	1
Number of households supported through the rehab of existing units	474	221
Number of households supported through the acquisition of existing units	12	5
Total	608	910

Discuss how these outcomes will impact future annual action plans.

Salt Lake City is pleased with the total households supported through rental assistance activities funded by CDBG, ESG, HOME, and HOPWA funding, but for the sake of clarity, the numbers reported here are being derived specifically from our CDBG and HOME programs. As housing costs continue to increase, there is an overall increase in the cost of homeownership. This led to more difficulties with assisting potential homebuyers in locating available housing units within Salt Lake City. Housing activities provided critical support in the form of subsidies for low to moderate income families with AMI's ranging from 0-80%. Tenant-based rental assistance, short term rental/utility assistance, rapid re-housing, housing rehabilitation, and direct financial assistance supported a wide range of households in varying circumstances with a shared need of housing assistance.

As outlined in the City's five-year Consolidated Plan for 2020-2024, Salt Lake City will continue evaluating its efforts in affordable housing to ensure that funding is utilized effectively. The need for affordable housing will continue to grow as the population of the City expands and the vacancy rate remains low. It is critical for the City to expand its efforts in providing decent, safe, and affordable housing to its residents, especially its low-income residents and vulnerable populations. Increased rates of homelessness and rising construction and maintenance costs signal the need for City assistance to ensure that affordable housing is created and preserved within the community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Table 13 – Number of Persons Served

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	63	597
Low-income	31	44
Moderate-income	14	9
Total	108	650

The goals outlined in Salt Lake City's 2020-2024 Consolidated Plan, Neighborhoods of Opportunity, provided direction for program year 2022-2023 projects and activities. The Consolidated Plan encourages capacity in neighborhoods with concentrated poverty and supported at risk populations by prioritizing goals that increased access to housing, education, health, transportation, and economic development.

The City worked towards reducing the gap in a number of socioeconomic indicators, such as improving housing affordability, school-readiness of young children, employment skills of at-risk adults, access to transportation for low-income households, and economic diversity within neighborhoods; this progress should lead to more opportunity for lower-income individuals within these neighborhoods and the surrounding areas.

Vulnerable populations continue to need an extensive support system to ensure access to critical resources, services, and housing assistance. The most vulnerable populations include victims of domestic violence, persons living with HIV/AIDS, low-income elderly persons, persons with disabilities, families experiencing homelessness, and the chronically homeless.

CR-25 HOMELESS AND OTHER SPECIAL NEEDS— *91.220 (d); 91.220(e); 91.320 (d); 91.320(e); 91.520 (c)*

EVALUATE THE CITY’S PROGRESS IN MEETING ITS SPECIFIC OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS THROUGH THE FOLLOWING:

How is the City reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs?

Salt Lake City has continued to participate in a statewide effort to improve services provided to those experiencing homelessness. The City is committed to working alongside community partners to provide both sheltered and unsheltered individuals with the basic resources needed to transition individuals from homelessness to stable housing and self-sufficiency. The State of Utah’s Annual Point in Time count provides data that is utilized to assess the current state of homelessness and evaluate the impact of current and proposed projects that serve this vulnerable population.

During the program year, Salt Lake City funded multiple programs serving homeless persons to ensure that all residents, including unsheltered persons, had access to critical resources. Salt Lake City has also provided funding to help house persons experiencing homelessness, including the unsheltered population. Salt Lake City continues to coordinate with service providers to ensure that those in need have access to the services that are available.

How is the City addressing the emergency shelter and transitional housing needs of homeless persons?

Individuals and families experiencing homelessness have a variety of needs at different stages of their homeless experience. The City utilizes federal funding to support emergency shelter programs that give households immediate access to supportive services and provide temporary shelter from the elements. Transitional housing programs operated within the community provide housing for up to 24 months, coupled with case management and other supportive services that are necessary to establish a more permanent housing situation.

ESG, HOME, CDBG, and HOPWA federal grant funding is provided to local nonprofit agencies that specialize in providing housing assistance and supportive services that help households exit homelessness and enter housing stability. During the program year, the City provided federal funding support to multiple emergency shelter providers. ESG funding supported operations at the Youth Resource Center operated by Volunteers of America, Utah; this location provides emergency shelter, education and employment services, and case management to homeless street youths ages 15-24. This resource center is a critical piece of the homeless service continuum in Salt Lake City, as homeless youth under 18 are unable to access other emergency shelters due to state law. ESG funding was also provided to Volunteers of America to operate the women’s resource center, Geraldine King Resource Center. Salt Lake City also provided ESG funding to First Step House to

provide essential services in the Men's Resource Center. CDBG funding was utilized by households escaping homelessness and domestic violence, by rental and deposit assistance through South Valley Services. Additionally, the City supports programs that address the emergency shelter and housing needs of homeless persons through City general funds.

Salt Lake City is going into our fourth year operating a homeless resource center (HRC) model of providing emergency shelter services. The first of the new HRCs opened shortly after the end of the 2018-2019 program year. The previous main shelter in Salt Lake City closed in 2019, with the opening of the two smaller HRC's in late 2019. Salt Lake City will continue working with the State of Utah, Salt Lake County, and homeless service providers to further help with the transition to these new HRCs.

Salt Lake City participated with the opening and operation of a temporary winter shelters in Salt Lake City with the St. Vincent's and Weigand Center. Additionally, Salt Lake City funded a new shelter at an old Ramada hotel, that housed up to 250 beds. These projects were funded in part with Salt Lake City General Fund dollars.

How is the City helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education or youth needs?

The City works with participating agencies in the Salt Lake County Continuum of Care to divert families and individuals from entering the homeless service system and prevent households at imminent risk of homelessness from losing housing stability. The City regularly participates in meetings with other service providers and partners to discuss individuals being discharged from publicly funded institutions to coordinate housing options available immediately upon release. Agencies such as Utah Community Action provide funding to stabilize families and veterans who are at imminent risk for homelessness. Prevention and diversion staff, funded by Salt Lake County and the State of Utah, are present at emergency shelters and in close contact with other public agencies to help households avoid experiencing homelessness. In the 2021-2022 program year Salt Lake City has also provided funding to Utah Community Action so they can expand their diversion efforts into the new HRCs.

Salt Lake City has also been working with the State, County, and providers to improve upon the Coordinated Entry system in the Salt Lake CoC. These increased Coordinated Entry efforts will be vital towards quickly connecting those in need with the appropriate services to help make their homelessness rare, brief, and nonrecurring.

Salt Lake City Housing Stability staff participates in the Salt Lake Valley Coalition to End Homelessness working groups. These groups focus on different aspects of unmet homelessness needs, such as shelter, housing, mental health, and outreach efforts. Additionally, the groups focus on meeting the housing, health, social services, employment, education, and youth needs of persons experiencing homelessness.

How is the City helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units and preventing individuals and families who were recently homeless from becoming homeless again?

Salt Lake City and its service partners work with individuals experiencing homelessness to assist them with transitioning from living on the streets or in emergency shelter to permanent housing and self-sufficiency. To that end, the City works with local developers to prioritize housing projects with units that are affordable. The mayor and city council have supported City efforts to make affordable housing more attractive to developers through fee waivers and deferred loan payments. Salt Lake City also funds rapid rehousing and tenant based rental assistance programs which aim to quickly move people out of emergency shelter or the street and into safe, permanent housing options.

Salt Lake City Housing Stability's housing plan, *Growing SLC*, has guided staff in conversations regarding the creation of new tools to build affordable units. The City has continued to implement elements of *Growing SLC* which emphasize the creation of new affordable housing, including deeply affordable and permanent supportive housing. Many of these projects are under way and in the coming years will greatly increase the affordable and permanent supportive housing stock in Salt Lake City.

CR-30 PUBLIC HOUSING – 91.220 (h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of Salt Lake City (HASLC) is the responsible agency for administering housing choice voucher programs, managing public housing, and developing and preserving affordable housing units with Salt Lake City. The mission of the HASLC is to provide rent subsidies and promote affordable housing for low-income persons residing within Salt Lake City. HASLC has 1,626 units of varied subsidized housing in Salt Lake City. That includes 169 public housing units.

The HASLC manages multiple voucher programs that provide housing subsidies to a variety of low-income populations, including veterans, victims of domestic violence, and chronically homeless individuals. The HASLC administers the Housing Choice Voucher program within City boundaries, which provides rental assistance to households at or below 50% of AMI. Approximately 3,000 low-income families, individuals with disabilities, elderly persons, and chronically homeless individuals benefit from this program, with 1,400 of those being in Salt Lake City boundaries. Other housing choice voucher programs administered by the HASLC include Veterans Affairs Supportive Housing Vouchers, Shelter Plus Care Vouchers, Section 8 Moderate Rehabilitation, and Multifamily Project Based Vouchers. Additionally, the HASLC and other partner agencies continue to pursue funding for additional affordable housing development projects.

Payment in Lieu of Taxes:

The City provides support to the Housing Authority through the Housing Authority Payment in Lieu of Taxes (PILOT) funds it pays. This contribution supports the Homeless Programs administered by the HASLC. These programs include Sunrise Metro Apartments, a permanent supportive housing complex for chronically homeless individuals, Valor House, a transitional housing complex for homeless veterans with extensive supportive services provided by the local Department of Veterans Affairs, and Freedom Landing and Cedar Crest, two properties for homeless or formerly homeless veterans.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership.

The City and County Housing Authorities provide opportunities to tenant residents to provide feedback and suggestions to enhance how management impacts residents. Each organization has resident advisory boards for select housing projects and for the overall organization. Meetings are held on a regular basis to allow residents to describe their experiences in housing and have a healthy dialogue with management regarding unmet needs and service improvements. Housing case managers assess each client on an individual basis to determine the best course of action regarding the client's housing stability.

Clients who are interested in home ownership and ready to move forward with a new housing opportunity are referred to community partners who provide pre-purchase home counseling. There are multiple organizations within the City that provide such counseling and other services relevant to homeownership for low-income families, such as down payment assistance, including Community Development Corporation of Utah and NeighborWorks Salt Lake. Salt Lake City encourages all its subrecipients to coordinate closely with the housing authorities to explore housing opportunities and maintain eligibility for affordable housing.

Actions taken to provide assistance to troubled PHA's

The City works hand-in-hand with the local housing authorities to provide support and align priorities to ensure funding is leveraged efficiently and services offered are not duplicative. Both the Housing Authority of Salt Lake City and the Housing Connect (Housing Authority of Salt Lake County) are aggressively pursuing affordable housing development projects through City, County, and low-income housing tax credit (LIHTC) funding. These agencies continue to be high performers and work closely with the City's Housing Division to coordinate upcoming and existing projects with City limits. Housing Stability will continue to partner with these organizations and collaborate on affordable housing opportunities within the community.

CR-35 OTHER ACTIONS – 91.220 (j-k); 91.320(i-j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.

The most critical public policy barriers (direct and indirect) to the production and preservation of affordable housing include the following:

- Land costs
- Construction costs
- Development and rehabilitation financing
- Housing rehabilitation complexities
- Foreclosures and loan modifications
- Neighborhood market conditions
- Low vacancy rates
- Demand outweighs supply
- Landlord-tenant policies
- Economic conditions
- Land use regulations
- Development fees and assessments
- Permit processing procedures
- Lack of zoning and development incentives

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Housing Stability continues to implement the citywide housing master plan, *Growing SLC: A Five-Year Housing Plan, 2018-2022*. The plan outlines a thoughtful strategy for ensuring long-term affordability and preservation that continues to enhance neighborhoods, while balancing their unique needs. *Growing SLC* lays out a number of comprehensive solutions and policies to address the lack (an estimated 7,500 units) of affordable housing for households earning 40% or below the Area Median Income. To date, the City has completed or is working on implementation of the following housing plan objectives:

- Review and modify land-use and zoning regulations to reflect the affordability needs of a growing, pioneering City:
 - Salt Lake City’s Planning Department is working towards the implementation of an Affordable Housing Overlay which will incentivize the development of affordable and missing middle housing units.
 - Adopted modifications to Transit Station Area zoning to increase points for affordable housing developers, which will result in affordable housing development near transit station areas.
 - Revised the Accessory Dwelling Unit (ADU) ordinance to allow ADU’s as a Conditional Use.
 - Parking reductions are allowed and encouraged in the zoning ordinance to encourage walkability and reduce overall housing development costs.
- Remove Impediments in City processes to encourage housing development:
 - An expedited review process has been implemented for developers with affordable housing projects this saves the developer investment costs in the property and ensures the units are on the market as soon as possible.
- Salt Lake City is leading the State in innovative housing strategies to encourage creative solutions to address housing affordability including the development of a Tiny Home village for chronically homeless individuals. Partnering with developers such as SPARK and Brinshore to create a multifamily development that will create up to 200 additional units of housing.
- Prioritize the development of new affordable housing with an emphasis on households earning 40 % AMI and below:
 - In the past year the City has assisted in the development of 1330 affordable units through capital infusion fee waivers, and development incentives.
 - A long-term, sustainable affordable housing funding source was secured in the form of the Sales Tax Increase in 2018. This continues to help meet the housing needs of our community.
- Secure and preserve long-term affordability:
 - The creation of an Affordable Housing Community Land Trust (CLT) that has secured nine owner-occupied homes. The CLT allows for an income-qualified household to purchase and own a home by the City investing in the land. This reduces the cost, making the home more affordable and

providing the property owner with an opportunity to gain equity in the structure. The land remains within the City trust ensuring the property maintains affordability.

- The Salt Lake City Housing Development Trust Fund is a development fund that allows for the investment in affordable housing development and preservation, through an increase in sales taxes referred to as Funding Our Future (FOF).
- Work with landlords to both improve their housing stock and rent to very low-income households:
 - Launched an Affordable Housing Renovation Pilot Program for landlords to improve the quality of affordable rental units.
- Provide residents, community advocates, business leaders, and elected officials with high quality data to drive decision making:
 - The City publishes an online Housing Dashboard to provide residents, community advocates, business leaders, and elected officials with high quality data to drive decision-making, and to track the progress of *Growing SLC*.
- Pursue legislative change at the state and federal level that would create opportunities for new incentives and revenue sources:
 - Salt Lake City was pivotal in state legislative policy and assisted in the passing a bill during the 2021 Utah Legislature session that provides \$55 million dollars in state funding for preservation of affordable housing stock and affordable housing development incentives.
- Increase home ownership opportunities:
 - The City continues to invest in homeownership opportunities through down payment assistance for income qualifying residents.

Actions taken to address obstacles to meeting underserved needs:

The most substantial impediment in meeting underserved needs is a lack of consistent annual funding and resources. Strategic shifts identified through Salt Lake City’s 2020-2024 Consolidated Plan provide a framework for maximizing and leveraging federal funding to better focus funding to address underserved needs. Underserved needs and strategic actions are as follows:

Underserved Need: Affordable housing

- Actions: Salt Lake City utilized federal and local resources to expand both rental and homeownership opportunities. In addition, the City is utilizing public land to leverage private capital for the development of affordable housing. These efforts will work to address the affordable housing gap in Salt Lake City.

Underserved Need: Homelessness

- Actions: Salt Lake City continues to work with housing and homeless service providers, Salt Lake County, and the State of Utah to coordinate and streamline processes for service delivery. Salt Lake City has been

working with community partners to update and strengthen CoC-wide Coordinate Entry standards. This resulted in the creation of a 24/7 accessible homeless resource phone line that coordinates entry into the Homeless Resource Centers.

- Housing Stability staff participate on the CoC Ranking Committee, HMIS Steering Committee, and various task and workgroups through the Salt Lake Valley Coalition to End Homelessness
- The Homeless Engagement and Response Team (HEART), which is within Housing Stability, has been working with community partners to meet the needs of those experiencing homelessness, with a primary focus on unsheltered individuals. HEART coordinates and holds regular resource fairs at unsheltered encampments and along the Jordan River. They partner with outreach workers, the Justice Court, and other providers to bring resources directly to those living on the street or encampments.

Underserved Need: Special needs individuals

- Actions: Salt Lake City has continued to address underserved needs for refugees, immigrants, the elderly, victims of domestic violence, persons living with HIV/AIDS, and persons with a disability by providing resources for basic needs, as well as resources to expand self-sufficiency. Federal funding has helped improve immediate and long-term outcomes for persons living with HIV/AIDS, funded job training to vulnerable populations, provided digital skills and education for refugees and new Americans, and has funded accessibility improvements for elderly individuals and persons with disabilities.

Actions taken to reduce lead-based paint hazards.

The City continues to maintain “lead procedures” to ensure compliance with both HUD and EPA lead rules. Many of our contractors have obtained EPA and HUD certification due to continued coordinated effort with Salt Lake County. Those that aren’t certified are required to use a certified sub-contractor to handle any lead related work that is included in his or her projects.

Our staff members have been trained and certified as Lead Risk Assessors and Certified Lead Inspectors to ensure the City stays compliant with lead requirements.

The City completes a risk assessment for each project that results in preparation of an official work description. If an applicant decides not to pursue the project, they are given a copy of the risk assessment for their file in the event they want to do work in the future. Staff complete more risk assessments than total projects.

The City continues to work closely with Salt Lake County in the Lead Safe Housing Program, attending monthly meetings and distributing literature on the program every time we participate in an event or have opportunities to communicate with community. Any of our rehabilitation projects that qualify for county lead funding are referred

to the county to apply for the county lead grant. If the project doesn't qualify for county funding, the city will grant up to \$5,000 to cover the additional costs thus completing any lead related work that needs to be accomplished. We continue to find that many homeowners are still resistant to the concept of paying additional money to remediate lead dangers.

Staff perform outreach in an ongoing basis, using mailings to households in our target areas, as well as participate at community open houses, community festivals and fairs. Staff always makes lead a major point for discussion in initial meetings with homeowners. The City coordinates with Salt Lake County to develop projects to address lead issues in cases where elevated blood lead levels have been found.

Actions taken to reduce the number of poverty-level families:

In a strategic effort to reduce the number of households living in poverty and prevent households at risk of moving into poverty from doing so, Salt Lake City is focusing on a two-pronged approach:

1. Creating neighborhoods of opportunity to build capacity and expand resources within concentrated areas of poverty.
2. Support the city's most vulnerable populations, including the chronically homeless, homeless families, food-insecure individuals, the disabled, persons living with HIV/AIDS, victims of domestic violence, at-risk children, individuals with substance use disorders, and the low-income elderly.

The City's anti-poverty strategy aims to close the gap in several socioeconomic indicators, such improving housing affordability, school-readiness of young children, employment skills of at-risk adults, and access to transportation for low-income households. Efforts were focused on the following objectives:

- Assist low-income individuals to maximize their incomes
- Reduce the linkages between poor health and poverty
- Expand housing opportunities
- Reduce the impacts of poverty on children
- Ensure that vulnerable populations have access to supportive services

Federal entitlement funds allocated through this program year supported the City's anti-poverty strategy through the following efforts:

- Provided job training for vulnerable populations
- Provided early childhood education to limit the effects of intergenerational poverty
- Provided essential supportive services for vulnerable populations
- Provided housing rehabilitation for low-income homeowners

- Expanded affordable housing opportunities
- Improved neighborhood/commercial infrastructure in concentrated areas of poverty

Actions taken to develop institutional structure:

As outlined in the 2020-2024 Consolidated Plan, Salt Lake City has taken a coordinated and strategic shift in allocating federal entitlement funds to place a stronger emphasis on community needs, goals, objectives, and outcomes. This includes the following efforts to strengthen and develop institutional structure:

- Geographically targeted funding to racial and ethnic concentrated areas of poverty, with focus on the Central City/Central Ninth and Poplar Grove local target areas, to increase access to opportunity within these neighborhoods.
- Coordination between housing and supportive service providers to reduce/eliminate duplicative efforts, encourage partnerships, increase transparency, and standardize processes.
- Strengthened support for the city’s most vulnerable populations, including the chronically homeless, homeless families, food-insecure individuals, the disabled, persons living with HIV/AIDS, victims of domestic violence and the low-income elderly.
- Supported housing efforts that connect residents with supportive services and programs that improve self-sufficiency.
- Provided technical assistance to agencies implementing projects with CDBG, ESG, HOME, and/or HOPWA funding to ensure compliance and support of program objectives. Technical assistance was provided to each agency that had not received funding from Salt Lake City in the past few years, or any agency that requested it to assist in strengthening their programs and the knowledge of staff members.
- Supported employee training and certifications to expand the internal knowledge base on HUD programs, as well as housing and community development best practices.
- Sent staff to HUD led or aligned trainings to improve organizational capacity.
- Implemented cross-training efforts with the staff who administer HUD programs.

Actions taken to enhance coordination between public and private housing and social service agencies:

Salt Lake City recognizes the importance of coordination between supportive service and housing providers in meeting priority needs. Stakeholders have continued to work towards developing and implementing a streamlined and effective delivery system to include the following efforts:

- Increased coordination through the Salt Lake Continuum of Care and Salt Lake Valley Coalition to End Homelessness. Housing Stability staff participate in a variety of core function and working groups within the Coalition.
- Improving coordinated assessments to help individuals and families experiencing homeless move through the system faster.

- Coordinated diversion and homeless prevention resources to reduce new entries into homelessness.
- Monthly “housing triage” and House 20 meetings that provide a format for developing a housing plan for homeless individuals and families with the most urgent housing needs.

Salt Lake City has numerous affordable housing units available for low-income families and seniors and has continued to encourage new developments. The City has explored opportunities to participate with the Housing Authorities, private developers, and non-profit agencies in the construction of affordable housing and supportive and special needs housing. The City has also continued to collaborate with the providers of homeless services, neighborhood residents and business owners to create an environment where a mix of residents with different income levels and persons with special needs can live, work, and flourish together.

Identify actions taken to overcome the effects of any impediments identified in the jurisdiction’s analysis of impediments to fair housing choice.

Salt Lake City has addressed impediments as identified in the most recent Analysis of Impediments. Efforts and achievements are as follows:

Action: Affordable Housing Activities

Impediments Addressed:

- Housing Discrimination and Disparate Treatment
- Housing Affordable to Households at 40% AMI and Below
- Unfair Lending Practices
- Racial and Ethnic Segregation
- Access to Opportunity
- Rental Housing for Large Families
- Housing and Accommodations for Disabled Persons

Summary: Salt Lake City utilized CDBG and HOME funding to provide direct financial assistance and rehabilitation loans to low- and moderate-income homebuyers and homeowners; down payment grants; emergency repair and accessibility modification grants; and rental assistance to eligible households. Assistance allowed eligible households to purchase or rehabilitate housing and provided an alternative to traditional bank loans. In addition, assistance provided essential health, safety and welfare improvements for existing homeowners, and provided rental assistance for extremely low-income households.

Action: Housing Supportive Services and Special Needs Housing

Impediment Addressed:

- Housing Discrimination and Disparate Treatment
- Housing Affordable to Households at 50% AMI and Below
- Housing and Accommodations for Disabled Persons

Summary: Housing Stability allocated HUD funds to provide tenant-based rental assistance to transition homeless, special needs, and other at-risk populations into permanent housing. Housing Stability also allocated HUD funds to provide transitional housing and supportive services for homeless single women, residential substance abuse treatment and case management to homeless mothers, and therapeutic intervention to their children. Funding was also allocated short-term rent, mortgage and utility assistance, permanent housing placement assistance, and case management to persons with HIV/AIDS. In addition to supportive housing services, additional funding was allocated to residential substance abuse treatment for chronically homeless men, that included case management and supportive services for individuals with severe and persistent mental illness, housing information, and referral services.

Action: Public Services to Expand Opportunity

Impediment Addressed:

- Expand Opportunity

Summary: Public service activities were utilized to expand opportunity with focus on racial and ethnic concentrated areas of poverty. Activities included support for after school programs that serve at risk youth, food banks that assist food insecure households, and programs that provide vocational opportunities for disabled adults, among others.

Action: Housing Plan: Growing SLC

Impediments addressed:

- Unfair Lending Practices
- Racial and Ethnic Segregation
- Access to Opportunity
- Housing Affordable to Households at 50% AMI and Below
- Rental Housing for Large Families
- Housing and Accommodations for Disabled Persons

Summary: Beginning in 2018, Housing Stability (then known as HAND) began an extensive data-gathering initiative with its partners to inform the 2020-2024 Consolidated Plan. That effort culminated in the drafting and adoption of a new housing master plan, *Growing SLC*, that will span 5 years and aims to shift the way the City addresses all aspects of the housing market: from overall supply to concentrations of poverty and pathways out of homelessness. Special focus is given to households earning less than 40% AMI, specifically, targeting extremely low-income (ELI) renter households. ELI households are disproportionately racial and ethnic minority, disabled, and single parent households. In addition, the initiative is supporting housing development in high opportunity areas, housing for large families, homeownership for racial and ethnic minorities, and accessibility modifications for households with disabilities. The plan seeks to align resources and invest in strategic expansion of opportunity throughout all neighborhoods of the city and access to existing areas of opportunity, improve opportunity in neighborhoods that score below 4.0 on the Opportunity Index's 10-point scale, and to make strategic affordable housing investments in high opportunity neighborhoods.

Action: House 20

Impediment Addressed:

- Housing Affordable to Households at 50% AMI and Below
- Housing for Disabled Persons

Summary: As part of Salt Lake City's 6-Point Homeless Strategy, the City committed to provide housing for the top 20 users (or more) of homeless services in order to diminish the resources directed toward these chronically homeless individuals. This effort has been successful in housing some of the most vulnerable residents in the City and reducing the need for emergency services for this population.

Action: Leverage Public Land for Affordable Housing Development

Impediment Addressed:

- Housing Affordable to Households at 50% AMI and Below
- Housing and Accommodations for Disabled Persons

Summary: Salt Lake City is expanding affordable housing options available to protected classes through the utilization and leveraging of city-owned land. The City has been working toward cataloguing and redeveloping large city-owned parcels.

Action: Salt Lake City Housing Development Trust Fund

Impediments Addressed:

- Racial and Ethnic Segregation
- Access to Opportunity
- Housing Affordable to Households at 50% AMI and Below
- Rental Housing for Large Families
- Housing for Disabled Persons

Summary: The Housing Development Trust Fund, previously the Housing Trust Fund, provides financial assistance to support the development and preservation of affordable and special needs housing in Salt Lake City. The Housing Development Trust Fund is administered by the Redevelopment Agency of Salt Lake City and has supported creation of two new affordable developments and one rehabilitation of senior housing in the 2020-2021 program year.

Action: Multilingual Program Outreach

Impediments Addressed:

- Language Barriers

Summary: Salt Lake City continued to make its programs and activities available to all eligible individuals including those for whom English is not their primary language and who have a limited ability to read, write, speak, or understand English. Housing Stability's most frequent contacts with limited English proficient persons have been with those who speak Spanish. Housing Stability has bilingual staff members who are fluent in English and Spanish, its website lists the telephone number of a bilingual staff member for Spanish-speaking persons to call to obtain information about its housing programs, and it provides written Spanish translations of applications and loan and mortgage documents for its First-Time Home Buyer and Housing Rehabilitation programs. When soliciting public feedback on Federal Funding Priorities, Housing Stability utilizes information in both English and Spanish. Housing Stability also offers to provide oral interpreters to persons applying for Homebuyer and Housing Rehabilitation loans who speak languages other than English or Spanish. Housing Stability additionally requires its sub-grantees to comply with Title VI requirements including limited English proficiency to assure that non-English speaking persons have access to their programs.

Annually, Salt Lake City Housing Stability creates and facilitates a community engagement survey to help determine where the upcoming fiscal year funds services should be directed to. This survey is available in English and Spanish.

Action: Fair Housing Enforcement

Impediment Addressed:

- Housing Discrimination and Disparate Treatment

Summary: The Disability Law Center (DLC) and the Utah Antidiscrimination and Labor Division are actively processing complaints and performing paired testing efforts. The DLC is the HUD designated Fair Housing Initiative Program for the State of Utah. The Fair Housing Program assists individuals who have experienced discrimination, conducts fair housing testing, and engages in education and outreach efforts. This program addresses discrimination in all protected classes, statewide. Housing Stability staff look forward to continuing the City's relationship with DLC to help implement various components of its Housing Plan.

On average, approximately 300 calls a year to the Disability Law Center originate from Salt Lake City residents. Data on fair housing testing from the Disability Law Center, the most common rental housing discrimination in Salt Lake City are primarily based on disability status, national origin, and race. Data collected from 2013 to 2018 showed 97 cases of confirmed disparate treatment and signs of disparate treatment, regarding housing discrimination in Salt Lake City. During this period there were a total of 1,078 reports of people who felt they had been discriminated against. Of those, 456 total required short-term assistance.

Due to a variety of factors, there are no new demographics to report for Fair Housing metrics. This is due to the fact that our main fair housing partner, the Disability Law Center (DLC), wasn't able to pay for housing testers due to a loss in funding from HUD not being allocated that budget. Furthermore, no official numbers were collected at the federal level. Fortunately, the DLC has obtained funding to do double blind fair housing testing once again and we are anticipating having new numbers at the end of the 2021-2022 fiscal year.

In an effort to spread awareness of Fair Housing issues, Salt Lake City hosted a YouTube and Facebook AMA in April to make the community aware of available Fair Housing resources, protections, and availability. We co-hosted the event with the DLC, and two domestic violence shelters, the YWCA and South Valley Services. Also, Housing Stability staff presented at a DLC hosted Fair Housing Training focused on LGBTQ protections in May.

Action: Zoning Amendments

Impediments Addressed:

- Racial and Ethnic Segregation
- Access to Opportunity
- Housing Affordable to Households at 50% AMI and Below
- Rental Housing for Large Families
- Housing for Disabled Persons

- Zoning and Land Use Restrictions

Summary: Salt Lake City continues to promote the development of affordable housing for low-income households, including protected classes, through zoning amendments. For example, the Accessory Dwelling Unit, Transit Station Area Zoning District, and Impact Fee Exemption ordinances encourage the development of affordable housing. Impact fee exemptions are offered at a sliding scale reduction depending on the affordability level of the unit, with reductions as high as 100%. Accessory dwelling units can expand housing choice in low poverty areas. Transit-oriented developments provide persons with physical disabilities with adequate, reliable public transportation to easily access employment, goods, services, and housing. Affordable housing near public transportation also expands housing options for persons without driver's licenses, such as refugees, newly immigrated minorities, formerly homeless, and mentally disabled persons. Salt Lake City has also started a gentrification study with an outside contractor to decrease the impact of gentrification on the West side of Salt Lake City.

Action: Salt Lake City Landlord/Tenant Program

Impediment Addressed:

- Fair Housing Knowledge

Summary: The Landlord/Tenant Initiative (also known as the Good Landlord Program) provides training regarding best management practices, fair housing law, and city ordinance requirements.

Action: Local Opportunity Index

Impediment Addressed:

- Regional Fair Housing Coordination

Summary: In 2014, the Bureau of Economic and Business Research completed a study identifying impediments to fair housing on a regional scale. The *Regional Analysis to Fair Housing Choice: Salt Lake County* provides information not only on discrimination issues, but also on access to opportunity. That report relied on 2010 and 2013 Census and ACS data. To update that information, the City commissioned a new assessment focused on neighborhoods within Salt Lake. It will be used to drive future local and federal investments that breakdown disparities in opportunity. In 2019, Salt Lake City worked with the Kem C. Gardner Institute at the University of Utah to update and apply the City's local opportunity index.

Action: Utah Fair Housing Forum

Impediment Addressed:

- Regional Fair Housing Coordination

Summary: Salt Lake City continued to be a member of the Utah Fair Housing Forum, which includes representatives from HUD’s Regional Office of Fair Housing and Equal Opportunity, the Utah Antidiscrimination and Labor Division, the Disability Law Center, entitlement cities, and fair housing advocacy groups. Housing Stability staff attend monthly meetings with the coalition and will attend the annual Fair Housing Forum. The forum serves as a platform to share information and coordinate efforts relating to fair housing. Housing Stability staff also attended an annual local Housing Matters Conference, sponsored by the Utah Housing Coalition. Information learned at any training or conference is then shared with our community partners.

Action: Fair Housing Month

Impediment Addressed:

- Fair Housing Knowledge

Summary: Salt Lake City Housing Stability commemorated the 53rd anniversary of the Fair Housing Act. Salt Lake City’s Housing Stability welcomes this opportunity to join the Federal Government and state and local jurisdictions across America in this celebration of the rich diversity of our people and the right of all citizens to live where they choose without fear of discrimination, regardless of race, color, religion, sex, disability, familial status and national origin.

Salt Lake City led the way to further protect individuals from housing discrimination by enacting the Fair Housing Policy of 2009, which included sexual orientation and gender identity or expression. Salt Lake County and the State of Utah later enacted this policy in 2015.

Action: Sub-grantee Fair Housing Training

Impediment Addressed:

- Fair Housing Knowledge

Summary: Housing Stability continued to provide fair housing information and training at its annual workshop for CDBG, ESG, HOME, and HOPWA sub-grantees to help them increase the awareness of their clients—many of whom are minorities, immigrants, refugees, single parents, persons with disabilities, and tenants—about fair housing laws.

Action: Neighborhood Improvements in Racial and Ethnic Concentrated Areas of Poverty

Impediment Addressed:

- Access to Opportunity

Summary: Salt Lake City allocated funding in CDBG funds to construct sidewalk accessibility ramps in compliance with ADA requirements. CDBG allocations also included funding for deteriorated sidewalk reconstruction and for strategic park improvements in Poplar Grove. Projects were largely targeted toward two areas within Salt Lake City's with high concentrations racial/ethnic minorities and high rates of poverty.

The City has also continued to fund significant park improvements on the Three Creek Confluence project in the Glendale neighborhood, along with improved pedestrian accessibility and cyclist safety improvements, which opened to the public in Summer of 2021. Additionally, 900 West Node Enhancements, Post Street Reconstruction Project, and the Poplar Grove Neighborhood Byway are all improving CDBG target area neighborhoods livability through pedestrian access and safety developments.

Action: Fair Housing Citizen Outreach

Impediment Addressed:

- Fair Housing Knowledge

Summary: Housing Stability integrated fair housing education with all affordable housing materials, educational curriculum, and its programs and services increasing opportunities to affirmatively further fair housing. Housing Stability continued to maintain a fair housing page on its website providing links to the Utah Antidiscrimination and Labor Division Fair Housing website and HUD's Housing Discrimination and Complaints website. All calls received by Housing Stability looking for information or wanting to file a discrimination complaint were referred to the Disability Law Center.

CR-40 MONITORING – 91.220; 91.320

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

Housing Stability uses the application process to begin its annual monitoring of applicants. Each application is reviewed and subjected to a risk analysis of proposed activities. This is to ensure that each applicant agency and application meets a national objective and that the program's goals are aligned with the goals identified in the City's Consolidated Plan.

Applications that qualify through the initial review process next go through an extensive public process, which allows for public comment and input. Funding determinations are ultimately made by the Salt Lake City Council after applicants and the public have had the opportunity to provide comments. Housing Stability drafts contracts for the projects allocated funds by the City Council. Contracts identify applicable regulations, scopes of work, budgets, and any other Federal, State, and local requirements of the grant. Once fully executed contracts are in place, Housing Stability's Capital Planning staff are responsible for providing technical assistance and conducting monitoring visits for agencies for the duration of the contract. Agencies are monitored according to City policies, program-specific policies, HUD regulations, and the details of the program-specific contract.

Sub-recipients and sub-grantees are required to attend a grant training seminar prior to the start of the fiscal year to ensure agencies are aware of program requirements. This seminar allows Housing Stability staff to reiterate Federal regulations, provide guidance on changes for the upcoming grant year, identify concerns noted in prior year monitoring visits, and confirm that agencies are aware of City expectations with regard to compliance and performance standards. Training materials are provided physically at the training and made available through the City's grant application software and on the website for Housing Stability's Federal grants. A minimum of one attendee is required to attend this training from each agency.

The City operates all CDBG, ESG, HOME and HOPWA grants on a reimbursement basis. This ensures that desk reviews, an important part of monitoring, can be completed before Federal funds are utilized for any program or project. A desk review was completed for every reimbursement request. This allowed Housing Stability staff to ensure that all requirements of the contract and federal regulations were actively being met prior to disbursing any funds or drawing funds from HUD's Integrated Disbursement and Information System (IDIS). The IDIS system also helps assist with program/project eligibility requirements, track spending rates and report performance measurements.

During the program year, Housing Stability staff work together to ensure Federal regulations are followed. This ensures consistent communication between staff and agencies and reduces confusion. Additionally, agencies who receive grant funding for the first time or after years of not receiving funds receive an in-person technical assistance (TA) visit. This fiscal year, due to emergency declarations by the Salt Lake City Mayor, Salt Lake County Mayor, and the Governor, all TAs were done remotely over video conferencing. Each TA visit is tailored to the program and to the staff overseeing it. Housing Stability staff focuses heavily on regulatory requirements for new Sub-recipients, as these tend to be the most complex requirements of a program.

Through the use of a Risk Analysis, coupled with reporting mechanisms, the Division Director and Housing Stability staff are able to determine which agencies would benefit from a technical training session, and which agencies need to have an on-site monitoring visit. The agencies that score highest typically have a monitoring visit during the following program year. As per Federal regulations, select agencies from each program (CDBG, ESG, HOME,

and HOPWA) are monitored on an annual basis. This fiscal year, due to emergency declarations by the Salt Lake City Mayor, Salt Lake County Mayor, and the Governor, all monitoring visits were done remotely over video conferencing. We did identify one issue with a sub-recipient regarding program income with CDBG and we worked with them on a plan for spend down, and repayment to the City for an eligible CDBG activity if they do not meet the necessary requirements, we gave them for spenddown.

Because it is a Housing Stability policy that each reimbursement request receives a desk review prior to funds being disbursed, it is a straightforward process to monitor compliance throughout the term of the contract. In addition to desk reviews, tailored guidance is given throughout the year via telephone and email conversations. Many of the agencies receiving funding were for programs that have received grant funds over a long period of time and had no substantial changes to their programs. As such, the City focused its efforts on new agencies needing technical assistance and working with veteran agencies on their performance measurements to ensure better data quality for outcomes.

CITIZEN PARTICIPATION PLAN – 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City encourages citizens to become active in their communities, providing feedback to the City about how their neighborhoods could be improved, how funding should be prioritized, and address safety concerns.

Community Development General Needs Hearing:

On November 10th, 2021, Housing Stability invited residents to participate in a General Needs Hearing to gather public comments on housing and community development needs as they relate to low- and moderate-income residents. The hearing was a hybrid format where participants could comment in person or online during the hearing. 7 residents attended and provided feedback on homelessness activities throughout Salt Lake City, and a desire to improve on available services.

City Council Public Hearing:

The Salt Lake City Council held a public hearing on March 22, 2022, to accept comment on proposed activities to be supported with CDBG, ESG, HOME, and HOPWA funding during the 2022-2023 program year. The City Council accepted public input from over 21 residents who attended the public hearing and through written comments for those unable to attend in person. The City Council made its final funding decisions following review of the recommendations made by the citizen review boards and the Mayor, as well as the public hearing comments.

Funding recommendations by the citizen review boards, the Mayor and the Council considered the ability of the applicants to meet the needs of the low- and moderate-income residents of the City, the amount of funds available for each of the federal grant programs, and the ability of proposed activities to meet the goals and objectives outlined in the City's 2020-2024 Consolidated Plan.

Public Engagement:

Each year Salt Lake City engages the public at a variety of events to get feedback on what funding priorities are the most important to them. During the 2022-2023 program year, Housing Stability conducted a community engagement survey for the upcoming 2023-2024 program year. Housing Stability reached out to over 150 agencies, non-profits, elected officials, and social media postings to identify funding priorities. For the 2022-2023 public engagement, approximately 500 individuals provided feedback. The questions asked about housing priorities, transportation, building community strength, homeless services, and behavioral health. Responses about providing more in-depth services to homeless persons and affordable housing creation and retention scored the highest.

Limited English Proficiency Outreach and Community Invitation:

Public notices are provided in both English and Spanish. Salt Lake City includes Equal Opportunity language on all public notices. This includes information for persons with disabilities and for ESL residents. Translation services, sign language interpreters, and other reasonable accommodations will be provided upon request.

Citizens are notified of accessible parking spaces and building entrances. Public Hearings and meetings are held in the City and County building, which is accessible for persons with disabilities. Additional accommodation will be made available upon request.

Performance reports provided to the public:

The 2022 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public review and comment from Sept 10, 2023 – Sept 26, 2023. Copies of the CAPER, along with Public Notices in English and Spanish were posted on Housing Stability's website, and copies were distributed to community partners and residents through Housing Stability's comprehensive email list. A Press release was sent out through the SLC Mayor's Office and notice for public comment was posted in English and Spanish in the Salt Lake Tribune, a local newspaper of general circulation. Non-English

speaking and ADA community contacts were notified, and equal opportunity language was included on the public notices.

Public Comments to be added after Public Comment Period

CR-45 CDBG – 91.520 (c)

Specify the nature of, and reasons for, any changes in the City’s program objectives and indications of how the City would change its program as a result of its experiences.

This 2022-2023 CAPER report is part of the 2020-2024 Consolidated Plan period.

Over the remaining years of the 2020-2024 Consolidated Plan, Salt Lake City Housing Stability will continue to focus on the goals identified in the plan. The 2020-2024 Consolidated Plan is focused on building Neighborhoods of Opportunity to promote capacity in neighborhoods with concentrated poverty and to support the City’s most vulnerable populations. Identified below are the five goals of the 2020-2024 Consolidated Plan:

Housing

To provide expanded housing options for all economic and demographic segments of Salt Lake City’s population while diversifying the housing stock within neighborhoods.

Transportation

To promote accessibility and affordability of multimodal transportation options.

Build Community Resiliency

Build resiliency by providing tools to increase economic and/or housing stability.

Homeless Services

To expand access supportive programs that help ensure that homelessness is rare, brief, and non-recurring.

Behavioral Health

To provide support for low-income and vulnerable populations experiencing behavioral health concerns such as substance abuse disorders and mental health challenges.

With its CDBG dollars Salt Lake City has offered several different housing programs such as the homebuyer, home rehabilitation, community land trust, and targeted/small repair programs. Also, several housing focused nonprofits have received our housing rehab dollars. Additionally, our CDBG public services has a vast array of

homeless shelter, domestic violence, and employment programs aimed at LMI populations. Our NBIP and transportation programs were funded and successful this year through City departments.

CR-50 HOME – 91.520 (d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations.

List those projects that should have been inspected on-site this program year based upon the schedule in 92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how the City will remedy the situation.

Each year, Salt Lake City arranges to do a file review and physical onsite inspections of affordable rental housing supported through the HOME program. During the program year one affordable rental housing developments were inspected and monitored.

The primary purpose of doing an on-site inspection is to ensure that the physical property, including the common areas of the buildings and rental units, is maintained according to Salt Lake City Residential Building Code and that the property is free of hazards. All of this is to ensure that those residents living on these premises are housed in a clean, safe, and decent living environment. A member of the City's Building Inspection team typically accompanies Housing Stability staff to conduct on-site inspections and documents compliance issues in the City's licensure and code violation database. During the 2022-2023 program year Salt Lake City Housing Stability did not accompany a Building Inspector, due to time constraints and misaligned calendars.

The City sends monitoring results within sixty days of the audit to the project owner. If issues arise that need to be addressed, the development owner is provided thirty to sixty days to bring the units and policies into compliance. The length of time is dependent upon the severity of the issues identified. The City requires that the property owner submit a letter indicating that all findings have been addressed with proof of work completed. This may be in the form of maintenance work orders, invoices, payments, or photographs of corrected deficiencies approved by a member of the City's inspection team. Follow up inspections are conducted by the Building Inspection team on an as-needed basis.

Provide an assessment of the City's affirmative marketing actions for HOME units. 92.351(b)

The City's affirmative marketing actions for informing the public, project owners and potential tenants about Federal fair housing laws include the following:

The City's Housing Stability Division continues to be proactive in affirmative marketing actions by providing information and training at its annual workshop for sub-recipients to help them increase the awareness of their clients—many of whom are immigrants, minorities, and tenants—about fair housing laws.

Housing Stability's website also includes a fair housing page with a link to HUD's Housing Discrimination and Complaints website. This link provides citizens with the ability to file fair housing discrimination complaints online.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

In the 2022 program year, Salt Lake City brought in a total of \$902,213.57 in Program Income. Funds have been used to support Salt Lake City's Housing Program and annual HOME awards. Program Income is still in the process of being expended. Currently, the funds have been utilized towards TBRA and down payment assistance with the remaining continuing to assist the Salt Lake City Housing Program.

Owner and Tenant Characteristics

All down payment activities served households of 80% AMI or below. All TBRA projects serve households under 60% AMI.

Describe other actions taken to foster and maintain affordable housing. 92.220(k)

During the period under review, Salt Lake City has faced significant challenges to increasing the affordable housing opportunities in our city. The City continues to see significant demand for owner and renter-occupied housing and the resulting impact on the supply of affordable housing. Salt Lake City's Division of Housing Stability utilized federal funding to expand housing opportunities for low- and moderate-income households, as well as vulnerable and at-risk populations. These funds were leveraged with other community resources and efforts in the community, such as Low-Income Housing Tax Credits, Salt Lake City's Housing Development Trust Fund, and State of Utah Olene Walker Trust Fund.

Salt Lake City utilized HOME funds to provide a wide range of activities including acquisition and rehabilitation/construction of affordable housing for homeownership, rehabilitation of existing homes, and providing direct rental assistance to low-income residents. HOME funding is targeted to households earning 0% to 80% AMI. City staff also participate in the Salt Lake Valley Coalition to End Homelessness, which serves as the Salt Lake CoC's LHCC. The City continues to coordinate with partner agencies throughout the community to foster and maintain affordable housing.

CR-55 HOPWA – 91.520 (e)**IDENTIFY THE NUMBER OF INDIVIDUALS ASSISTED AND THE TYPES OF ASSISTANCE PROVIDED**

Use the table below to report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Table 14 – HOPWA Number of Households Served

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments	38	37
Tenant-based rental assistance	52	59
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Total	90	96

Salt Lake City’s project sponsor, Salt Lake Community Action Program dba Utah Community Action, served 37 households with Short-term rent, mortgage, and utility assistance payments (STRMU).

Salt Lake City’s project sponsor, Housing Authority of the County of Salt Lake dba Housing Connect, served 59 households with Tenant-based rental assistance (TBRA).

CR-60 ESG – 91.520 (g)**RECIPIENT INFORMATION**

Recipient Name: Salt Lake City Corporation
Organizational DUNS Number: 072957822
EIN/TIN Number: 876000279
HUD Field Office: Denver
COC Where ESG Assistance is provided: Salt Lake City & County COC

ESG CONTACT INFORMATION

Name: Tony Milner
Position: Housing Stability Director
Address: 451 South State Street, Rm 445, Salt Lake City, UT 84111

Phone Number: 801-535-6168
 Email Address: tony.milner@slcgov.com

SECONDARY ESG CONTACT INFORMATION

Name: Dillon Hase
 Position: Community Development Grant Supervisor
 Address: 451 South State Street, Rm 445, Salt Lake City, UT 84111
 Phone Number: 801-535-6402
 Email Address: dillon.hase@slcgov.com

PROGRAM YEAR

July 1, 2022- June 30, 2023

SUBGRANTEES THAT RECEIVED AN ESG AWARD

NAME	CITY	STATE	ZIP CODE	UEI	DV PROVIDER	ORGANIZATION TYPE	AWARD AMOUNT
Salt Lake City	Salt Lake	Utah	84111	GDCZJRRXKSM3	N	Unit of Gov't	\$22,510
Family Promise	Salt Lake	Utah	84104	KNPAHGQKJN63	N	Faith Based Non-Profit Agency	\$30,247
First Step House	Salt Lake	Utah	84102	WHGEKNVQ8U97	N	Non-Profit Agency	\$36,046
The Road Home	Salt Lake	Utah	84115	LL7ERP559N65	N	Non-Profit Agency	\$51,816
The Road Home	Salt Lake	Utah	84115	LL7ERP559N65	N	Non-Profit Agency	\$30,000
Salt Lake Community Action Program dba Utah Community Action	Salt Lake	Utah	84104	M4FSJW2F3KL3	N	Non-Profit Agency	\$46,021
Volunteers of America	Salt Lake	Utah	84115	RLJMTVGN2M63	N	Faith Based Non-Profit Agency	\$65,048
Volunteers of America	Salt Lake	Utah	84102	RLJMTVGN2M63	N	Faith Based Non-Profit Agency	\$45,249

CR-65 ESG PERSONS ASSISTED

This information is gathered through HMIS or comparable systems, aggregated and reported to HUD via their SAGE reporting tool.

IDENTIFY PERSONS SERVED UTILIZING EMERGENCY SOLUTIONS GRANT FUNDING

PERSONS SERVED

Type of Person Served	Output Number of Persons
Adults	1244
Children	81
Client Doesn't Know/Client Refused	1
Data Not Collected	0
Total	1,326

PERSONS SERVED BY GENDER FOR ALL ACTIVITIES

Gender	Output Number of Persons
Male	301
Female	917
Transgender/No Single Gender / Questioning	105
Client Doesn't Know/Client Refused	1
Data Not Collected	2
Total	1,326

PERSONS SERVED BY AGE FOR ALL ACTIVITIES

Age	Output Number of Persons
Under 18	81
18 years – 24 years	285
25 years and over	959
Client Doesn't Know/Client Refused	1
Data Not Collected	0
Total	1,326

PERSONS SERVED BY RACE

Race	ESG
White	961
Black or African American	136
Asian	15
American Indian or American Native	64
Native Hawaiian or Other Pacific Islander	35
Multiple Races	72
Don't Know/Refused	33
Information Missing	10
Total	1,326
Hispanic	985
Not Hispanic	322

CR-70 EMERGENCY SOLUTIONS GRANT ASSISTANCE PROVIDED AND OUTCOMES – 91.520(g)

SHELTER UTILIZATION

Shelter Utilization	Output Number of Bed Nights
New Units – Rehabbed	0
New Units – Conversion	0
Number of Bed Nights Available	482,486
Number of Bed Nights Provided	453,461
Capacity Utilization	93.98%

PROJECT OUTCOMES DATA MEASURED UNDER THE PERFORMANCE STANDARDS DEVELOPED IN CONSULTATION WITH THE COC(s).

Salt Lake City grades programs receiving Emergency Solutions Grant funding by how those programs meet objectives and outcomes as outlined by the U.S. Department of Housing and Urban Development (HUD). Objectives help define the grantee’s intended purpose for the activity being funded. Objective choices include Creating Suitable Living Environments or Providing Decent Housing. Outcomes are benefits to an individual or community that result from the program’s Activities. Outcome choices include Availability/Accessibility and Affordability.

Additionally, the Salt Lake Continuum of Care contracts with the State of Utah to administer Utah’s Homeless Information Management System (HMIS). All service agencies in the region and the rest of the state are under a uniform data standard for HUD reporting and local ESG funders. All ESG funded organizations participate in HMIS. HMIS is supported by Client Track. Salt Lake City reviews HMIS data to ensure grantees are properly using funds as

promised in their contracts and meeting larger, City, Continuum of Care and State goals. Housing Stability staff participate on the HMIS Steering Committee.

CR-75 ESG EXPENDITURES

Identify how ESG funds were spent over the last three program years.

ESG EXPENDITURES FOR HOMELESS PREVENTION ACTIVITIES

Activity	2020-21	2021-22	2022-23
Rental Assistance	0	0	0
Housing Relocation & Stabilization Services: Financial Assistance	0	0	0
Housing Relocation & Stabilization Services: Services	0	0	0
Homeless Prevention	\$80,756.77	\$20,998.17	\$30,000.00
Total	\$80,756.77	\$20,998.17	\$30,000.00

ESG EXPENDITURES FOR RAPID RE-HOUSING ACTIVITIES

Activity	2020-21	2021-22	2022-23
Rental Assistance	\$54,837.70	\$111,845.83	\$61,639.14
Housing Relocation & Stabilization Services: Financial Assistance	0	0	0
Housing Relocation & Stabilization Services: Services	0	0	0
Homeless Prevention	0	0	0
Total	\$54,837.70	\$111,845.83	\$61,639.14

ESG EXPENDITURES FOR EMERGENCY SHELTER

Activity	2020-21	2021-22	2022-23
Essential Services	\$43,499.50	\$40,498.04	\$36,248.00
Operations	\$100,010.04	\$103,479.96	\$136,054.00
Renovation	0	0	
Major Rehab	0	0	
Conversion	0	0	
Total	\$143,509.54	\$143,978.00	\$172,302.00

OTHER GRANT EXPENDITURES

Activity	2020-21	2021-22	2022-23
HMIS	0	0	0
Administration	\$22,629.99	\$22,445.00	\$19,442.16
Street Outreach	0	0	0
Total	\$22,629.99	\$22,445.00	\$19,442.16

TOTAL ESG GRANT FUNDS EXPENDED

Total Funds Expended in the Last 3 Years	2020-21	2021-22	2022-23
\$884,384.30	\$301,734.00	\$299,267.00	\$283,383.30

ESG MATCH SOURCE

Funding Source	2020-21	2021-22	2022-23
Other Non-ESG HUD Funds	\$48,362.99	\$70,594.00	\$19,483.57
Other Federal Funds			
State Government	\$100,330.45	\$89,250.00	\$31,139.42
Local Government	\$34,339.00	\$41,000.00	\$41,721.00
Private Funds	\$118,701.56	\$81,853.00	\$185,930.73
Other		\$16,570.00	\$5,108.58
Fees			
Program Income			
Total Match Amount	\$301,734.00	\$299,267.00	\$283,383.30

TOTAL AMOUNT OF FUNDS EXPENDED ON ESG ACTIVITIES

Total Funds Expended In the Last 3 Years	2020-21	2021-22	2022-2023
\$1,768,768.60	\$603,468.00	\$598,534.00	\$566,766.60