

**Rate Comparisons from 2025 to 2026
- WATER -**

**Comparison of Monthly Water Base Rate
for City Customers**

Meter Size (Inches)	2025	2026	\$ Change
3/4	24.33	22.48	-1.85
1	38.95	28.57	-10.38
1 1/2	113.81	43.66	-70.15
2	126.90	61.85	-65.05
3	525.46	110.40	-415.06
4	564.67	164.95	-399.72
6	673.71	316.43	-357.28
8	804.51	498.28	-306.23
10	1,371.37	710.49	-660.88
12	*	1,036.26	

*Proportional on meter capacity as determined by Public Utilities Director

**Comparison of Monthly Water Base Rate
for County Customers**

Meter Size (Inches)	2025	2026	\$ Change
3/4	32.84	30.35	-2.49
1	52.58	38.57	-14.01
1 1/2	153.64	58.94	-94.70
2	171.32	83.50	-87.82
3	709.37	149.04	-560.33
4	762.31	222.68	-539.63
6	909.51	427.18	-482.33
8	1,086.09	672.68	-413.41
10	1,851.35	959.16	-892.19
12	*	1,398.95	

*Proportional on meter capacity as determined by Public Utilities Director

**Comparison of Water Monthly Usage Rate
for City Residential Customers**

Flat Rate or Block	2025 Rate per CCF	Block Rates	2026 Rate per CCF	\$ Change
Winter Rate Structure (November - March)				
Flat Rate	2.09			=
Summer Rate Structure (April - October)				
Block 1	2.09	Block 1	2.84	0.75
Block 2	2.85	Block 2	3.49	0.64
Block 3	3.95	Block 3	4.46	0.51
Block 4	4.22	Block 4	4.92	0.70

*Rate does not apply Block rates in use year round at 7/1/2025

**Comparison of Water Monthly Usage Rate
for County Residential Customers**

Flat Rate or Block	2025 Rate per CCF	Block Rates	2026 Rate per CCF	\$ Change
Winter Rate Structure (November - March)				
Flat Rate	2.82			=
Summer Rate Structure (April - October)				
Block 1	2.82	Block 1	3.83	1.01
Block 2	3.86	Block 2	4.71	0.85
Block 3	5.34	Block 3	6.03	0.69
Block 4	5.71	Block 4	6.65	0.94

*Rate does not apply Block rates in use year round at 7/1/2025

2025 Rate Structure	
Block	Current
Flat Rate	All Usage
Block 1	1 - 10 ccf
Block 2	11 - 30 ccf
Block 3	31 - 60 ccf
Block 4	>61 ccf

2026 Rate Structure	
Block	Current
Block 1	1 - 5 ccf
Block 2	6 - 10 ccf
Block 3	11 - 40 ccf
Block 4	>40 ccf

**Comparison of Monthly Usage Rate Options
for City CII Customers**

Flat Rate or Block	2025 Rate per CCF	Seasonal Rate	2026 Rate per CCF	\$ Change
Winter Rate (November - March)				
Flat Rate	2.27			
Summer Rate (April - October)				
Block 1	2.27	Flat Rate	2.18	-0.09
Block 2	3.12			
Block 3	4.34	Flat Rate	3.53	1.26
Block 4	4.61			

*Uniform seasonal rate for all CCF - 07/01/2025

Comparison of Monthly Usage Rate Options

Flat Rate or Block	2025 Rate per CCF	Seasonal Rate	2026 Rate per CCF	\$ Change
Winter Rate Structure (November - March)				
Flat Rate	3.07		2.94	-0.13
Summer Rate (April - October)				
Block 1	3.07	Flat Rate	4.77	1.70
Block 2	4.21			
Block 3	5.85			
Block 4	6.22			

*Uniform seasonal rate for all CCF - 07/01/2025

2025 Rate Structure

Block	Current
Flat Rate	All Usage
Block 1	0-AWC
Block 2	AWC-300%
Block 3	300%-600%
Block 4	>600%

2026 Rate Structure - City

Type	Rate per CCF
Winter Rate	\$2.18
Commercial Summer	\$3.53
Multi-Family Summer	\$3.34

2026 Rate Structure - County

Type	Rate per CCF
Winter Rate	\$2.94
Commercial Summer	\$4.77
Multi-Family Summer	\$4.51

*CII= Commercial, Industrial, and Institutional

**Water Rate Change
Monthly Impact on Select City Customers**

Account Type	Monthly Usage	Meter Size	2025	2026	\$ Change
Residential Minimum Use	6 ccf	3/4	\$36.93	\$40.71	\$3.78
Residential Low Use	8 ccf	3/4	\$41.13	\$47.15	\$6.02
Residential Medium Use	21 ccf	3/4	\$81.13	\$104.77	\$23.64
Residential High Use	61 ccf	1	\$258.51	\$304.19	\$45.68
Industrial Use	8,040 ccf	2	\$19,911.04	\$24,704.40	\$4,793.36
Commercial Use	966 ccf	2	\$2,411.51	\$2,964.69	\$553.18

**Water Rate Change
Monthly Impact on Select County Customers**

Account Type	Monthly Usage	Meter Size	2025	2026	\$ Change
Residential Minimum Use	6 ccf	3/4	\$49.86	\$54.96	\$5.10
Residential Low Use	8 ccf	3/4	\$55.52	\$63.65	\$8.13
Residential Medium Use	21 ccf	3/4	\$109.53	\$141.43	\$31.91
Residential High Use	61 ccf	1	\$348.98	\$410.65	\$61.67
Industrial Use	8,040 ccf	2	\$26,879.91	\$33,350.94	\$6,471.03
Commercial Use	966 ccf	2	\$3,255.54	\$4,002.33	\$746.79

**Rate Comparisons from 2025 to 2026
- SEWER -**

**Sewer Rate Change
Monthly Impact on Select City Customers**

Account Type	Annualized Average Winter Water Usage (CCF)	2025 Fee	2026 Fee	\$ Changes
Residential Minimum Use	2 ccf	\$21.34	\$20.82	(\$0.52)
Residential Low Use	4 ccf	\$35.46	\$37.94	\$2.48
Residential Medium Use	8 ccf	\$63.70	\$72.18	\$8.48
Residential High Use	15 ccf	\$127.11	\$132.10	\$4.99

*Industrial, commercial and institutional charges include a base fee per ERU and 70% of metered water flow effective 7/1/2025. Due to variability of fees in this class, customer rates may be calculated upon request.

Comparison of Monthly Sewer Class Rate Changes

2025 Rate Structure

Total Sewer Usage Rate Per CCF

Class	2025 Fee
1	\$7.06
2	\$9.17
3	\$12.38
4	\$15.56
5	\$18.64
6	\$21.81
7	Special Rate by Customer

Sewer Base Fee
Fixed Sewer fee based on water meter size.

Class	2025 Base Fee
3/4	\$7.22
1	\$21.21
1 1/2	\$56.50
2	\$56.50
3	\$287.81
4	\$287.81
6	\$287.81
8	\$287.81
10	\$287.81

2026 Rate Structure

New Rate Structure - Flow

Class	\$/CCF
Single Family	\$8.56
Duplex	\$8.56
Tri Plex	\$8.56
Multi-Family per DU*	\$8.56
Commercial per ERU**	\$9.54

*DU- Dwelling unit
**ERU - Equivalent Residential Unit

Sewer Base Fee
Fixed Sewer fee based on class.

Class	2026 Base Fee
Single Family	\$3.70
Duplex	\$7.40
Tri Plex	\$11.10
Multi-Family per DU*	\$3.70
Commercial per ERU**	\$3.70

*DU- Dwelling unit
**ERU - Equivalent Residential Unit

Class Structure

Block	BOD Strength mg/l	TSS Strength mg/l
1	0-300	0-300
2	300-600	300-600
3	600-900	600-900
4	900-1200	900-1200
5	1200-1500	1200-1500
6	1500-1800	1500-1800
7	>1800	>1800

High Strength Charges

Class	\$/LB.	\$/CCF
BOD (>306 mg/l)	\$0.53	
TSS (>273 mg/l)	\$0.55	
NH3 (>28 mg/l)	\$2.88	
P (>6mg/l)	\$14.52	
Flow Charge		9.54

Residential flow - based on average winter consumption during December - February of evaluation year.
Commercial and multi-family flow - based on 70% of water consumption.

Comparison of Monthly Stormwater Rate Changes

Account Type	ERUs	2025 Rate	2026 Rate	\$ Changes
Single and Duplex <.25 Acre	All ERU	8.33	8.75	0.42
Single and Duplex >.25 Acre	All ERU	11.63	12.25	0.62
Triplex and Fourplex	All ERU	16.64	17.50	0.86
All other Parcels	Per ERU	8.33	8.75	0.42

*1 ERU = 1 residential property or 2,500 square feet

Stormwater Rate Change Monthly Impact on Select City Customers

Account Type	ERUs	2025 Rate	2026 Rate	\$ Changes
Residential less than .25 Acre	Any ERU	8.33	8.75	0.42
Residential more than .25 Acre	Any ERU	11.63	12.25	0.62
Industrial	25 ERU	208.25	218.75	10.50
Commercial	10 ERU	83.30	87.50	4.20

Rate Comparisons from 2025 to 2026
- IRRIGATION -

Comparison of Water Monthly Usage Rate
for City Irrigation Customers

Flat Rate or Block	2025 Rate per CCF	2026 Rate per CCF	\$ Change
Winter Rate Structure (November - March)			
Flat Rate	2.63	2.93	0.30
Summer Rate Structure (April - October)			
Block 1	2.63	2.93	0.30
Block 2	3.67	4.09	0.42
Block 3	3.89	4.30	0.41

Comparison of Water Monthly Usage Rate
for County Irrigation Customers

Flat Rate or Block	2025 Rate per CCF	2026 Rate per CCF	\$ Change
Winter Rate Structure (November - March)			
Flat Rate	3.55	3.96	0.41
Summer Rate Structure (April - October)			
Block 1	3.55	3.96	0.41
Block 2	4.96	5.53	0.57
Block 3	5.26	5.81	0.55

Rate Structure

Block	Current
Flat Rate	All Usage
Block 1	1 CCF-Target Budget
Block 2	up to 300% of
Block 3	Over 300% of Target Budget

* "Target budget" means the estimated amount of water consumed per acre, as established by the Public Utilities Director or his/her designee each year for customer based on factors including, but not limited to, evapotranspiration, and considering efficient water practices. A different target budget is established for each month of the irrigation season.

**Comparison of Street Lighting Monthly Usage Rate
for City Lighting Customers**

Flat Rate or Block	2025 Rate per ERU	2026 Rate per ERU	\$ Change
Base	4.51	5.19	0.68
Group 1	6.86	7.89	1.03
Group 2	19.28	22.17	2.89
Group 3	53.02	60.97	7.95

Rate Structure

Block	Current	Proposed
Flat Rate	All Usage	All Usage
Block 1	Per month Residential	Per month Residential
Block 2	Per month Residential	Per month Residential
Block 3	Per Month Commerical	Per Month Commerical

* 1 ERU = 1 residential property or 75 feet of street frontage for non residential property