

**Rate Comparisons from 2025 to 2026
- WATER -**
**Comparison of Monthly Water Base Rate
for City Customers**

| Meter Size (Inches) | 2025 | 2026 | \$ Change |
|---------------------|----------|----------|-----------|
| 3/4 | 24.33 | 22.48 | -1.85 |
| 1 | 38.95 | 28.57 | -10.38 |
| 1 1/2 | 113.81 | 43.66 | -70.15 |
| 2 | 126.90 | 61.85 | -65.05 |
| 3 | 525.46 | 110.40 | -415.06 |
| 4 | 564.67 | 164.95 | -399.72 |
| 6 | 673.71 | 316.43 | -357.28 |
| 8 | 804.51 | 498.28 | -306.23 |
| 10 | 1,371.37 | 710.49 | -660.88 |
| 12 | * | 1,036.26 | |

*Proportional on meter capacity as determined by Public Utilities Director

**Comparison of Monthly Water Base Rate
for County Customers**

| Meter Size (Inches) | 2025 | 2026 | \$ Change |
|---------------------|----------|----------|-----------|
| 3/4 | 32.84 | 30.35 | -2.49 |
| 1 | 52.58 | 38.57 | -14.01 |
| 1 1/2 | 153.64 | 58.94 | -94.70 |
| 2 | 171.32 | 83.50 | -87.82 |
| 3 | 709.37 | 149.04 | -560.33 |
| 4 | 762.31 | 222.68 | -539.63 |
| 6 | 909.51 | 427.18 | -482.33 |
| 8 | 1,086.09 | 672.68 | -413.41 |
| 10 | 1,851.35 | 959.16 | -892.19 |
| 12 | * | 1,398.95 | |

*Proportional on meter capacity as determined by Public Utilities Director

**Comparison of Water Monthly Usage Rate
for City Residential Customers**

| Flat Rate or Block | 2025 Rate per CCF | Block Rates | 2026 Rate per CCF | \$ Change |
|---|-------------------|-------------------------|-------------------|-----------|
| Winter Rate Structure (November - March) | | | | |
| Flat Rate | 2.09 | | * | |
| Summer Rate Structure (April - October) | | | | |
| Block 1 | 2.09 | 2026 Rates - Year Round | | |
| Block 2 | 2.85 | Block 1 | 2.84 | 0.75 |
| Block 3 | 3.95 | Block 2 | 3.49 | 0.64 |
| Block 4 | 4.22 | Block 3 | 4.46 | 0.51 |
| | | Block 4 | 4.92 | 0.70 |

*Rate does not apply Block rates in use year round at 7/1/2025

**Comparison of Water Monthly Usage Rate
for County Residential Customers**

| Flat Rate or Block | 2025 Rate per CCF | Block Rates | 2026 Rate per CCF | \$ Change |
|---|-------------------|-------------------------|-------------------|-----------|
| Winter Rate Structure (November - March) | | | | |
| Flat Rate | 2.82 | | * | |
| Summer Rate Structure (April - October) | | | | |
| Block 1 | 2.82 | 2026 Rates - Year Round | | |
| Block 2 | 3.86 | Block 1 | 3.83 | 1.01 |
| Block 3 | 5.34 | Block 2 | 4.71 | 0.85 |
| Block 4 | 5.71 | Block 3 | 6.03 | 0.69 |
| | | Block 4 | 6.65 | 0.94 |

*Rate does not apply Block rates in use year round at 7/1/2025

| 2025 Rate Structure | |
|---------------------|-------------|
| Block | Current |
| Flat Rate | All Usage |
| Block 1 | 1 - 10 ccf |
| Block 2 | 11 - 30 ccf |
| Block 3 | 31 - 60 ccf |
| Block 4 | >61 ccf |

| 2026 Rate Structure | |
|---------------------|-------------|
| Block | Current |
| Block 1 | 1 - 5 ccf |
| Block 2 | 6 - 10 ccf |
| Block 3 | 11 - 40 ccf |
| Block 4 | >40 ccf |

**Comparison of Monthly Usage Rate Options
for City CII Customers**

| Flat Rate or Block | 2025 Rate per CCF | Seasonal Rate | 2026 Rate per CCF | \$ Change |
|---------------------------------------|-------------------|--------------------------------|-------------------|-----------|
| Winter Rate (November - March) | | | | |
| Flat Rate | 2.27 | Flat Rate | 2.18 | -0.09 |
| Summer Rate (April - October) | | | | |
| Block 1 | 2.27 | Summer Rate (April - October)* | | |
| Block 2 | 3.12 | Flat Rate | 3.53 | 1.26 |
| Block 3 | 4.34 | | - | |
| Block 4 | 4.61 | | - | |

*Uniform seasonal rate for all CCF - 07/01/2025

Comparison of Monthly Usage Rate Options

| Flat Rate or Block | 2025 Rate per CCF | Seasonal Rate | 2026 Rate per CCF | \$ Change |
|---|-------------------|---------------|-------------------|-----------|
| Winter Rate Structure (November - March) | | | | |
| Flat Rate | 3.07 | Flat Rate | 2.94 | -0.13 |
| Summer Rate (April - October)* | | | | |
| Block 1 | 3.07 | Flat Rate | 4.77 | 1.70 |
| Block 2 | 4.21 | | - | -4.21 |
| Block 3 | 5.85 | | - | -5.85 |
| Block 4 | 6.22 | | - | -6.22 |

*Uniform seasonal rate for all CCF - 07/01/2025

| 2025 Rate Structure | |
|---------------------|-----------|
| Block | Current |
| Flat Rate | All Usage |
| Block 1 | 0-AWC |
| Block 2 | AWC-300% |
| Block 3 | 300%-600% |
| Block 4 | >600% |

*CII= Commercial, Industrial, and Institutional

| 2026 Rate Structure - City | |
|----------------------------|--------------|
| Type | Rate per CCF |
| Winter Rate | \$2.18 |
| Commercial Summer | \$3.53 |
| Multi-Family Summer | \$3.34 |

| 2026 Rate Structure - County | |
|------------------------------|--------------|
| Type | Rate per CCF |
| Winter Rate | \$2.94 |
| Commercial Summer | \$4.77 |
| Multi-Family Summer | \$4.51 |

**Water Rate Change
Monthly Impact on Select City Customers**

| Account Type | Monthly Usage | Meter Size | 2025 | 2026 | \$ Change |
|-------------------------|---------------|------------|-------------|-------------|------------|
| Residential Minimum Use | 6 ccf | 3/4 | \$36.93 | \$40.71 | \$3.78 |
| Residential Low Use | 8 ccf | 3/4 | \$41.13 | \$47.15 | \$6.02 |
| Residential Medium Use | 21 ccf | 3/4 | \$81.13 | \$104.77 | \$23.64 |
| Residential High Use | 61 ccf | 1 | \$258.51 | \$304.19 | \$45.68 |
| Industrial Use | 8,040 ccf | 2 | \$19,911.04 | \$24,704.40 | \$4,793.36 |
| Commercial Use | 966 ccf | 2 | \$2,411.51 | \$2,964.69 | \$553.18 |

**Water Rate Change
Monthly Impact on Select County Customers**

| Account Type | Monthly Usage | Meter Size | 2025 | 2026 | \$ Change |
|-------------------------|---------------|------------|-------------|-------------|------------|
| Residential Minimum Use | 6 ccf | 3/4 | \$49.86 | \$54.96 | \$5.10 |
| Residential Low Use | 8 ccf | 3/4 | \$55.52 | \$63.65 | \$8.13 |
| Residential Medium Use | 21 ccf | 3/4 | \$109.53 | \$141.43 | \$31.91 |
| Residential High Use | 61 ccf | 1 | \$348.98 | \$410.65 | \$61.67 |
| Industrial Use | 8,040 ccf | 2 | \$26,879.91 | \$33,350.94 | \$6,471.03 |
| Commercial Use | 966 ccf | 2 | \$3,255.54 | \$4,002.33 | \$746.79 |



Rate Comparisons from 2025 to 2026 - SEWER -

Sewer Rate Change Monthly Impact on Select City Customers

| Account Type | Annualized Average Winter Water Usage (CCF) | 2025 Fee | 2026 Fee | \$ Changes |
|-------------------------|---|----------|----------|------------|
| Residential Minimum Use | 2 ccf | \$21.34 | \$20.82 | (\$0.52) |
| Residential Low Use | 4 ccf | \$35.46 | \$37.94 | \$2.48 |
| Residential Medium Use | 8 ccf | \$63.70 | \$72.18 | \$8.48 |
| Residential High Use | 15 ccf | \$127.11 | \$132.10 | \$4.99 |

*Industrial, commercial and institutional charges include a base fee per ERU and 70% of metered water flow effective 7/1/2025. Due to variability of fees in this class, customer rates may be calculated upon request.

Comparison of Monthly Sewer Class Rate Changes

2025 Rate Structure

Total Sewer Usage Rate Per CCF

| Class | 2025 Fee |
|-------|--------------------------|
| 1 | \$7.06 |
| 2 | \$9.17 |
| 3 | \$12.38 |
| 4 | \$15.56 |
| 5 | \$18.64 |
| 6 | \$21.81 |
| 7 | Special Rate by Customer |

2026 Rate Structure

New Rate Structure - Flow

| Class | \$/CCF |
|----------------------|--------|
| Single Family | \$8.56 |
| Duplex | \$8.56 |
| Tri Plex | \$8.56 |
| Multi-Family per DU* | \$8.56 |
| Commercial per ERU** | \$9.54 |

*DU- Dwelling unit

**ERU - Equivalent Residential Unit

Sewer Base Fee

Fixed Sewer fee based on water meter size.

| Class | 2025 Base Fee |
|-------|---------------|
| 3/4 | \$7.22 |
| 1 | \$21.21 |
| 1 1/2 | \$56.50 |
| 2 | \$56.50 |
| 3 | \$287.81 |
| 4 | \$287.81 |
| 6 | \$287.81 |
| 8 | \$287.81 |
| 10 | \$287.81 |

Sewer Base Fee

Fixed Sewer fee based on class.

| Class | 2026 Base Fee |
|----------------------|---------------|
| Single Family | \$3.70 |
| Duplex | \$7.40 |
| Tri Plex | \$11.10 |
| Multi-Family per DU* | \$3.70 |
| Commercial per ERU** | \$3.70 |

*DU- Dwelling unit

**ERU - Equivalent Residential Unit

Class Structure

| Block | BOD Strength mg/l | TSS Strength mg/l |
|-------|-------------------|-------------------|
| 1 | 0-300 | 0-300 |
| 2 | 300-600 | 300-600 |
| 3 | 600-900 | 600-900 |
| 4 | 900-1200 | 900-1200 |
| 5 | 1200-1500 | 1200-1500 |
| 6 | 1500-1800 | 1500-1800 |
| 7 | >1800 | >1800 |

High Strength Charges

| Class | \$/LB. | \$/CCF |
|-----------------|---------|--------|
| BOD (>306 mg/l) | \$0.53 | |
| TSS (>273 mg/l) | \$0.55 | |
| NH3 (>28 mg/l) | \$2.88 | |
| P (>6mg/l) | \$14.52 | |
| Flow Charge | | 9.54 |

Residential flow - based on average winter consumption during December - February of evaluation year.
Commercial and multi-family flow - based on 70% of water consumption.

Comparison of Monthly Stormwater Rate Changes

| Account Type | ERUs | 2025 Rate | 2026 Rate | \$ Changes |
|--------------------------------|---------|-----------|-----------|------------|
| Single and Duplex <.25 Acre | All ERU | 8.33 | 8.75 | 0.42 |
| Single and Duplex >.25 Acre | All ERU | 11.63 | 12.25 | 0.62 |
| Triplex and Fourplex | All ERU | 16.64 | 17.50 | 0.86 |
| All other Parcels | Per ERU | 8.33 | 8.75 | 0.42 |

*1 ERU = 1 residential property or 2,500 square feet

Stormwater Rate Change Monthly Impact on Select City Customers

| Account Type | ERUs | 2025 Rate | 2026 Rate | \$ Changes |
|-----------------------------------|---------|-----------|-----------|------------|
| Residential less than .25 Acre | Any ERU | 8.33 | 8.75 | 0.42 |
| Residential more than .25 Acre | Any ERU | 11.63 | 12.25 | 0.62 |
| Industrial | 25 ERU | 208.25 | 218.75 | 10.50 |
| Commercial | 10 ERU | 83.30 | 87.50 | 4.20 |



**Rate Comparisons from 2025 to 2026
- IRRIGATION -**

**Comparison of Water Monthly Usage Rate
for City Irrigation Customers**

| Flat Rate or Block | 2025 Rate per CCF | 2026 Rate per CCF | \$ Change |
|---|-------------------|-------------------|-----------|
| Winter Rate Structure (November - March) | | | |
| Flat Rate | 2.63 | 2.93 | 0.30 |
| Summer Rate Structure (April - October) | | | |
| Block 1 | 2.63 | 2.93 | 0.30 |
| Block 2 | 3.67 | 4.09 | 0.42 |
| Block 3 | 3.89 | 4.30 | 0.41 |

**Comparison of Water Monthly Usage Rate
for County Irrigation Customers**

| Flat Rate or Block | 2025 Rate per CCF | 2026 Rate per CCF | \$ Change |
|---|-------------------|-------------------|-----------|
| Winter Rate Structure (November - March) | | | |
| Flat Rate | 3.55 | 3.96 | 0.41 |
| Summer Rate Structure (April - October) | | | |
| Block 1 | 3.55 | 3.96 | 0.41 |
| Block 2 | 4.96 | 5.53 | 0.57 |
| Block 3 | 5.26 | 5.81 | 0.55 |

Rate Structure

| Block | Current |
|------------------|----------------------------|
| Flat Rate | All Usage |
| Block 1 | 1CCF-Target Budget |
| Block 2 | up to 300% of |
| Block 3 | Over 300% of Target Budget |

* "Target budget" means the estimated amount of water consumed per acre, as established by the Public Utilities Director or his/her designee each year for customer based on factors including, but not limited to, evapotranspiration, and considering efficient water practices. A different target budget is established for each month of the irrigation season.

**Comparison of Street Lighting Monthly Usage Rate
for City Lighting Customers**

| Flat Rate or Block | 2025 Rate per ERU | 2026 Rate per ERU | \$ Change |
|--------------------|-------------------|-------------------|-----------|
| Base | 4.51 | 5.19 | 0.68 |
| Group 1 | 6.86 | 7.89 | 1.03 |
| Group 2 | 19.28 | 22.17 | 2.89 |
| Group 3 | 53.02 | 60.97 | 7.95 |

Rate Structure

| Block | Current | Proposed |
|------------------|--------------------------|--------------------------|
| Flat Rate | All Usage | All Usage |
| Block 1 | Per month Residential | Per month Residential |
| Block 2 | Per month Residential | Per month Residential |
| Block 3 | Per Month Commerical | Per Month Commerical |

* 1 ERU = 1 residential property or 75 feet of street frontage for non residential property