FY2023-24 SALT LAKE CITY COUNCIL-APPROVED PROJECTS



Improving our City • Neighborhoods • Parks

Arts Council 801-596-5000 info@saltlakearts.org		
Log #	Project	Funding
	1.5% for Art	\$161,518
59	Westside Art Project	\$150,000

Community & Neighborhoods Department 801-535-7932 real_estate@slcgov.com		t
Log #	Project	Funding
60	Maintenance of Vacant City-owned Property	\$500,000

Transportation 801-535-6630 <u>transportation@slcgov.com</u>		
Log #	Project	Funding
2	Safer Crossings: Main St., Glendale Park, and Citywide	\$900,000
3	200 East ADA and Sidewalk Improvements	\$234,000
4	Transit Capital for Frequent Transit Routes / Operational Investments	\$1,100,000
5	Complete Streets Program: 2100 South, Virginia St., and Citywide	\$3,293,000
7	Implementation of the Livable Streets traffic calming program	\$1,644,126
8	Neighborhood Byways	\$800,000
15	Urban Trails: The Other Side Village & the 9-Line Trail	\$1,700,000
26	Fairpark Traffic Circle Construction Phase	\$497,000
32	Sugar House Safe Side Streets Part 2	\$150,000
35	75-Year-Old Traffic Signal Replacement	\$400,000
46	Implementation of Safety Enhancements West Side Foothill Drive	\$170,000
61	Urban Trails Maintenance	\$200,000

Parks & Public Lands

801-535-7800 | parks@slcgov.com

Log #	Project	Funding
1	Library Plaza Structural Assessment and Visioning	\$190,000
10	Poplar Grove Park Basketball Court Expansion	\$507,000
12	Cottonwood Park Trailhead and Parklet	\$850,000
19	Fire Station No. 7 Tennis and Pickleball Court Restoration and Amenities	\$855,000
20	337 Park Development	\$550,000
21	Rose Park Lane Beautification, Trail, and Safety Improvements	\$30,000
22	Richmond Park Community Playground	\$212,000
24	Jefferson Park Improvements	\$530,000
25	Bilingual Park Signage Installation	\$414,000
27	North Temple Arts and Tourism District Improvements	\$192,689
33	Historic Restorations, Replacements, Conservation Work at International Peace Gardens	\$325,000
57	Ensign Peak Nature Park Improvements	\$210,000

Engineering Division

801-535-7961 <u>engineeringinfo@sicgov.com</u>		
Log #	Project	Funding
6	Public Way Concrete 2023/2024	\$750,000
9	Complete Streets Reconstruction 2023/2024	\$4,500,000
14	Complete Streets Overlay 2023/2024	\$1,250,000
28	Alleyway Improvements 2023/2024	\$250,000

Finance 801-535-7932 cipinfo@slcgov.com		
Log #	Project	Funding
	CIP Cost Overrun Account	\$247,571

Fire 801-799-3473		
Log #	Project	Funding
29	Fire Station #1 Apparatus Bay Extension	\$1,148,771

	Facilities 801-535-7116 <u>publicservicesinfo@slcgov.com</u>	
Log #	Project	Funding
30	Facilities Asset Renewal Plan FY24	\$1,700,000

	Streets 801-535-2345 <u>streets.slcgov.com</u>	
Log #	Project	Funding
31	Mill and Overlay Maintenance Pilot Program	\$750,000

Projects Not Funded 801-535-7622 <u>benjamin.luedtke@slcgov.com</u>		
Log #	Project	
11	Jordan Park and Peace Gardens Cultural Landscape Report and Master Plan	
13	Three Creeks West - Roadways Addendum	
16	Rose Park and Jordan River Recreation Hub	
17	Citywide Park Restroom Planning Study/Fairmont Restroom Conceptual Design	
18	Madsen Park Improvements	
23	Rose Park Lane Open Space and Trail Connection Study	
34	Fred and Ila Rose Wetland Preserve Improvements	
36	Park Strip, Median, Park Irrigation/Water Reduction Strategy and Implementation	
37	Liberty and Jordan Parks Greenhouses - Revisioned	
38	First Encampment Park* *Some of the proposed project will be accomplished using existing maintenance funding in the Public Lands Department	
39	Indiana Avenue Area - Transit & Trail Connections	
40	Multimodal Capital Maintenance	
41	700 South (Phase 7, 4600 West to 5000 West) Additional Funding	
42	800 S 1000 E Crosswalk Upgrade	
43	Central 9th Streetscape Improvements	
44	Sugar House Community Map Project	
45	Phase I: Plaza 349 Life Safety, Security, and HVAC Upgrades	
47	Reimagining 4th & 4th (400 West & 400 North)	
48	11th Ave Park Pavilion, Trees, and Benches	
49	New Liberty Park Crosswalks and Trails	
50	Sunnyside and Arapeen Signal & Safety Improvements	
51	Wasatch Hollow Park: Engagement, Planning & Restoration	
52	Hansen Ave - West Entrance/Exit	
53	Nevada Street Reconstruction	
54	Sunnyside Pickleball Courts	
55	1200 E Curb/Gutter/Sidewalk	
56	Salt Lake City Pétanque	
58	11th Avenue Park Pickleball Expansion	

For project descriptions, funding source details, and more, visit <u>tinyurl.com/SLCFY24CIP</u>.

Applicants can resubmit their request if a project is not funded or receives partial funding. If you have questions regarding applications, please contact Rachel Molinari at 385-242-5604 or email <u>cipinfo@slcgov.com</u>.

I have a project idea! How do I let the City know?

→To submit a constituent project request, please fill out the application at: <u>tinyurl.com/SLCCIPInfo</u>

Salt Lake City welcomes and values your input for potential capital improvement projects throughout the City. Constituent project applications open from September 1 through September 30 and will be available on the Finance Department's website. After a request is submitted, the assigned division will review the proposed project, refine the scope and options with the constituent, and provide cost estimates.

The Community Development and Capital Improvement Program resident advisory board (CDCIP) reviews all projects in public meetings and makes funding recommendations to the Mayor and City Council. If a request doesn't align with current City priorities, they will not recommend funding for your request. Please keep in mind that the City runs on a July - June Fiscal Year and that the CIP process takes at least one year to complete.

The constituent project request must:

- cost at least \$50,000 \$500,000 (cost estimates are conducted by the Engineering Division)
- □ have a useful life of 5 or more years
- be a Salt Lake City-owned asset
- □ include community outreach or alternative public engagement



Questions on Council funding? Contact Ben Luedtke, City Council Staff, at <u>benjamin.luedtke@slcgov.com</u> or 801-535-7622