

**FY26-27 PROPOSED PROPERTY TAX IMPACT SCHEDULE**

**Salt Lake City will consider an increase to the property tax rate from .00213 To .00248 to generate an additional \$13,500,000.**

**The following information is intended to provide decision makers and the public with an explanation of how the City's operations would be affected if the property tax remains the same.**

<b>Salt Lake City's current property tax rate</b>		<b>0.00213</b>		
<b>Salt Lake City's current property revenue</b>		<b>\$ 108,006,905</b>		
<b>Proposed revenue with tax changes</b>		<b>\$ 121,506,905</b>		
<b>New Property Tax Revenue to Salt Lake City</b>		<b>\$ 13,500,000</b>		
<b>Estimated increase to Salt Lake City's property tax revenue</b>		<b>12.50%</b>		
<b>Estimated increase to a primary residence valued at \$624,000</b>		<b>\$ 118.38</b>		
<b>Estimated increase to a commercial property valued at \$1 M</b>		<b>\$ 344.93</b>		

Affected Department	Proposed Budget	Budget w/out Tax Change	Budget Change	Impact of Tax Increase
Fire Department	\$ 59,302,822	\$ 57,552,568	\$ 1,800,218	Sugar House has seen extensive growth including the development of new high-rise buildings. This increase will fund 9 firefighters to staff a newly purchased fire truck and allow for fuel and maintenance of the old apparatus for use as a reserve. Continued increase in requests for permits, along with statutory changes to the Wildland Fire Interface (WUI) requirements have created the need for one new Fire Inspector. This increase will also cover a new vehicle for the Fire Inspector, contractual and uniform allowance increases.
Public Lands	\$ 34,321,961	\$ 33,199,033	\$ 1,122,928	Public Lands is responsible for maintaining 23 new properties, parks and amenities, this increase includes additional seasonal staff, equipment and operational costs related to maintaining these properties. This budget change will also pay for Wildland Fire Interface mitigation covering 30 miles of high risk areas.
Justice Court	\$ 7,538,063	\$ 7,106,052	\$ 432,011	Caseload at the Justice Court has increased significantly. To provide for more effective adjudication of cases and allow better access to justice, this increase includes the addition of four Judicial Assistants and one Justice Court Manager.
Attorney	\$ 13,274,426	\$ 13,146,702	\$ 127,722	To provide for continued implementation of Diversion Programs, the Public Safety Plan and accommodate a new Judge at the Justice Court, this increase includes the addition of two Prosecutorial Assistants.
Community & Neighborhoods	\$ 41,407,546	\$ 40,607,546	\$ 800,000	This increase will maintain current Youth and Family programming following the loss of several major grant funding sources.
Street Lighting Fund Transfer	\$ 401,315	\$ 170,400	\$ 230,915	This increase will pay for the maintenance and repair of General Fund owned street lighting and fund a \$20,000 grant program to supplement property owners who wish to add privately owned streetlights.
Sustainability Fund Transfer	\$ 1,170,900	\$ 670,900	\$ 500,000	This increase will support the Environment & Energy Division as they develop strategies that protect our natural resources and reduce pollution.
Capital Improvement Projects Fund Transfer	\$ 10,100,000	\$ 3,636,964	\$ 6,463,036	Funds from this increase will used to pay for the following Capital Improvement projects: Vision Zero Corridors and Safety Improvements, Facilities Replacement and Renewal, Sugar House Park Waterline Replacement, Washington Park Septic Expansion, Urban Trails, Jordan Park Sewer Improvements, Bike Racks, and additional Street Reconstruction.

Affected Department	Proposed Budget	Budget w/out Tax Change	Budget Change	Impact of Tax Increase
Fleet Centralized Maintenance Fund	\$ 12,788,795	\$ 11,726,968	\$ 1,061,827	Continued increases to the cost of parts, fuel and labor to maintain and repair Salt Lake City's fleet of vehicles.
NonDepartment/Legal Defender Association	\$ 2,755,153	\$ 1,793,810	\$ 961,343	In response to increased caseload at the Justice Court, the Legal Defender contract has been increased to allow for new staff to provide indigent defense.
<b>Total</b>	<b>\$ 183,060,981</b>	<b>\$ 169,610,943</b>	<b>\$ 13,500,000</b>	