






Council Approved Capital Improvement Program (CIP) Projects Summary

Funded for Fiscal Year 2019-20

Note: See Funding Log for project descriptions and funding source details

Community and Neighborhoods 	
Yalecrest Historic District Signage \$2,000 donation from KEEP Yalecrest community organization.	\$52,000
1% for Art Adds art features to other CIP projects.	\$73,765
Cost Overrun Account Allows additional funding flexibility for small cost increases over budget.	\$122,381
Engineering 	
Bridge Maintenance Program 2019-2020 Funds minor maintenance of the City's 23 bridges.	\$250,000
Bridge Rehabilitation (400 S 650 N, over the Jordan River)	--
Bridge Replacement (200 S, over the Jordan River)	--
1100 East Curb and Gutter	\$221,600
2000 East Canal Upgrade	--
3000 South Sidewalk and Curb Engineering is researching jurisdiction and ownership, Council will revisit next fiscal year.	--
Public Way Concrete Program 2019-2020 Includes ADA Ramps which was previously a standalone project.	\$402,443
Rail Adjacent Pavement Improvements 2019-2020	\$53,000
Street Improvements 2019-2020: Asphalt Overlay	\$1,000,000
Street Improvements 2019-2020: Reconstruction	\$4,576,400
Wingpointe Levee Design	--
Facilities 	
Build a New Sugarhouse Business District Maintenance Shop	--
Connecting Corridor for Sorenson Multicultural and Unity Center	\$875,000
Downtown Irrigation, Water Conservation, and Asset Renewal Phase II Construction	--
Facilities Capital Asset Replacement Program Implements the Facilities Condition Index which identifies all maintenance needs at 83 City-owned buildings.	\$1,040,000
Install New Escalators at the Leonardo (209 E 500 S) Administration will provide Council more information on a multi-tenant plan for the old Library building.	--
Library Parking Structure Security Upgrades (241 E 500 S)	--
Parks and Recreation Building - HVAC Upgrades \$746,690 from Fiscal Year 2018 remains available for HVAC upgrades	--
Plaza 349 Parking Canopy and Solar PV Array (349 S 200 E)	--
Repurpose Old Fire Station #3 (1085 E Simpson Ave) For Relocation of Sugarhouse Business District and Fairmont Park Maintenance Shop. Building is currently being used as a temporary library until Sprague Library Branch is renovated.	--

Parks and Public Lands 	
10th East Senior Center Retaining Wall Replacement	\$210,000
9Line Community Orchard	\$195,104
Community Parks Signage and Wayfinding	\$335,125
Complete Liberty Park BioSwale Drainage and Surfacing at Fueling Site	\$192,000
Donner Park and Rotary Glen Park Zone Irrigation and Park Amenities	--
Fisher Carriage House River Recreation and Community Engagement Hub Additional \$297,230 also being used for this project from Chevron donation related to 2010 Red Butte Creek oil spill.	\$1,098,764
Fred and Ila Rose Fyfe Wetland Improvements	--
Hidden Hollow Natural Area Waterwise Enhancements	\$419,328
Jordan Park Event Grounds	\$431,000
Jordan River Boat Access Ramp at North Temple	\$217,340
Liberty Park Seven Canyons Foundation Redevelopment	\$857,968
Lindsey Gardens Concessions Stand \$10,000 donation from Avenues Baseball organization.	\$486,000
PHNP Historic Dudler's Inn and Stone Aqueduct Stabilization	--
Pioneer Park Improvements Specific improvements will be informed by public engagement, public-private partnership will be explored through a Request for Proposals (RFP).	\$3,445,000
Pioneer Park Playground Replacement	--
Regional Athletic Complex Playground with Shade Sail	--
Richmond Park Community Garden	\$50,000
SLC Foothills Trail System Plan: Trailhead Improvements, Phase I (Design)	\$193,336
Three Creeks Confluence Phase III	\$500,000
Urban Wood Reutilization Operation and Parks Yard Expansion	--
Warm Springs Park Multi-use Field and Off-leash Area Fully funding dog park portion of project.	\$27,000
Wasatch Hollow Access and Amenity Improvements	\$490,830
Transportation 	
Complete Streets Enhancements	\$225,000
McClelland Shared Street Phase 2a Improvements (2100 S to Sugarmont Ave) Specific Improvements will be informed by public engagement.	\$500,000
McClelland Trail and Neighborhood Street Livability Improvements	\$349,500
Sugar House West Neighborhood Traffic Calming 600 East Neighborhood Byway Improvements.	\$150,000
Traffic Signal Upgrades	\$700,000
Transit Route Improvements Related to increased bus service frequency and expanded hours under the Funding Our Future initiative including 200 S, 900 S and 2100 S routes.	\$1,100,000
Transportation Safety Improvements	\$452,000

Questions on Council funding? Contact Ben Luedtke, City Council Staff, at benjamin.luedtke@slcgov.com or 801-535-7622

Questions about project implementation or CIP application process? Contact Community & Neighborhoods Department staff at cipinfo@slcgov.com

The City is currently accepting project applications for next year's budget. Pre-submittal applications are due by Friday, September 27, 2019 at 3:00 p.m. Learn more at: www.slc.gov/can/real-estate-services/capital-improvement-program