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Salt Lake City Cemetery
Roadway and Irrigation Improvements
Monthly Project Report
May 2025

Prepared by:

MOCA
SERVICES

1. Executive Summary

The SLC City Cemetery Roadway and Irrigation Improvements project has continued from February with the placing of curb and gutter in Phases 7 and 8. Paving has been completed in Phases 6 and 7. Phases 1, 2, 3A, 4, 5, 6, and 7 are now open. Installation of service laterals has been completed in the first 8 phases with partial completion in Phase 9. One of the remaining 3 PRV Vaults was placed in Phase 9. The project was paused for the observance of Memorial Day: no construction was completed from the evening of Tuesday, May 20nd to the morning of Tuesday, May 27th. The schedule has been rewritten by MC Green to account for the accelerated progress they are making and now shows us finishing around the beginning of August with the roadway portion. Landscaping continues working in the Plat areas with trenching and installing pipe. Landscaping has also finished all but two of the Plat layout activities. MOCA has continued to be present for all major concrete pours and weekly meetings continue to be held every Tuesday.

MOCA activities for the project include:

- RFI/Submittal coordination
- Arrange and participate in onsite meetings (Weekly meeting and Historic Wall review)
- Arrange and participate in virtual meetings
- Assist with ProCore
- Produce meeting agendas and minutes
- Continue to work with the contractor on the schedule
- Verify the accuracy of the pay requests
- Observed concrete pours of curb and gutter and pavement

2. Project Photographs

2.1. Images of City Cemetery Roadway and Irrigation Improvements



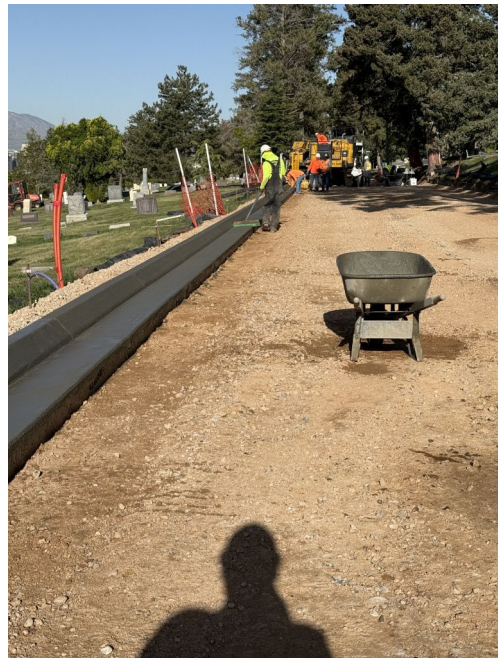
Working on Phase 6 Paving



Phase 6 Paving



Vibrating Screed in Phase 6



Slipping curb in Phase 7



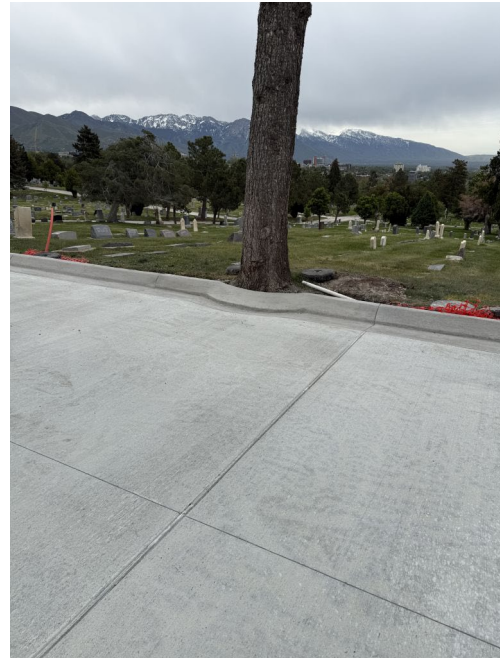
Placing Curb to avoid Tree Damage



Forms to Protect Trees and Roots



Hole for PRV Vault



Curb Routed around a Tree



PRV Vault in Phase 9



Grading Phase 8, Prepping for Curb



Slipping Curb in Phase 8



Hand Formed Curb in Phase 8

3. Budget/Cost Summary

Attachment “A” has been updated for the month of April. Attachment “A” illustrates the overall budget and its distribution into specific line items. As invoices are received, they will be entered into ProCore, Salt Lake City’s Project Management Software and be reflected in this table. This table also tracks Committed Costs and any Change Orders.

4. Schedule Summary

This Project is scheduled to be completed in two Work Sequences due to funding requirements. Work Sequence 1 will terminate at midnight on the 30th of August 2025. Work Sequence 2 will terminate at midnight on the 31st of May 2025.

The current schedule submitted by MC Green is attached in Attachment “B”. This is an updated schedule based on the start date of 12/2/24. This new schedule has completion estimated to be mid-September with directional boring proving to shorten the overall duration.

5. Next Month “Look-ahead”

Activities anticipated to occur next month include:

- Demolition
- Utilities
- Grading
- Curb
- Paving
- Irrigation

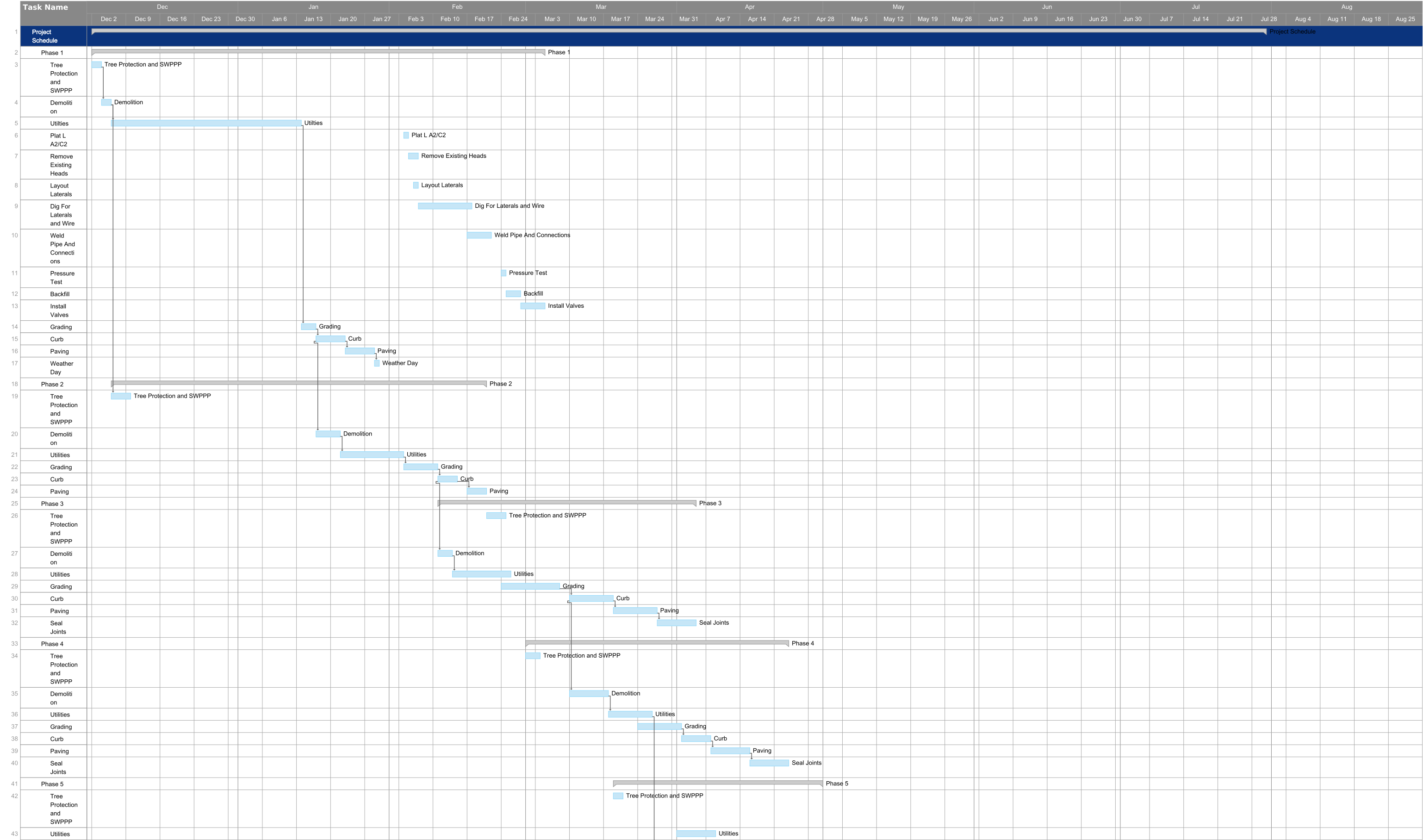
END OF REPORT

Budget Code	Budget Code Description	Vendor	Item	Description	Detail Type	Original Budget Amount	Budget Modifications	Approved COs	Pending Budget Changes	Committed Costs	Direct Costs	Pending Cost Changes	Forecast To Complete
77-77247.CIVIL-2700-000-00 02.SC	Donation Cost Center.Contingency Allowance.Soft Costs	None	Original Budget		Original Budget Amount	\$12,730.00							
77-77247.CIVIL-2700-000-00 02.SC	Donation Cost Center.Contingency Allowance.Soft Costs	None			Automatic Forecast								\$12,730.00
77-77247.OC-2329-679.SC	Donation Cost Center.Design (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$980,000.00							
77-77247.OC-2329-679.SC	Donation Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Design Phase Portion. Donation.	Commitment Contract					\$540,205.00			
77-77247.OC-2329-679.SC	Donation Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Predesign. Phase 1 Existing Conditions, Phase 2, Phase 3. Donation.	Commitment Contract					\$439,795.00			
77-77247.OC-2329-679.SC	Donation Cost Center.Design (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
77-77247.OC-2329-682.SC	Donation Cost Center.Planning & Studies (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$7,270.00							
77-77247.OC-2329-682.SC	Donation Cost Center.Planning & Studies (Consultant).Soft Costs	Roadway Asset Services, LLC (RAS)	#SCON-00001341: City Cemetery Roadway & Irrigation Improvements		Commitment Contract					\$7,270.00			
77-77247.OC-2329-682.SC	Donation Cost Center.Planning & Studies (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.CIVIL-2700-000-00 01.CONST	Revenue Bond Cost Center.Construction Allowance.Construction	None	Original Budget		Original Budget Amount	\$9,317,999.00							
PRJ-230007-83-23213.CIVIL-2700-000-00 01.CONST	Revenue Bond Cost Center.Construction Allowance.Construction	M.C. Green & Sons, Inc. (MCG)	#WD SCON-00002441: City Cemetery Roadway & Irrigation Improvements - PRK23013	MCG Rev. Bond	Commitment Contract					\$9,317,999.00			
PRJ-230007-83-23213.CIVIL-2700-000-00 01.CONST	Revenue Bond Cost Center.Construction Allowance.Construction	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.CIVIL-2700-000-00 02.CONST	Revenue Bond Cost Center.Contingency Allowance.Construction	None	Original Budget		Original Budget Amount	\$66,000.00							
PRJ-230007-83-23213.CIVIL-2700-000-00 02.CONST	Revenue Bond Cost Center.Contingency Allowance.Construction	None			Automatic Forecast								\$66,000.00
PRJ-230007-83-23213.CIVIL-2700-32-01 93-.11.CONST	Revenue Bond Cost Center.Tree Pruning.Construction	None	Original Budget		Original Budget Amount	\$24,750.00							
PRJ-230007-83-23213.CIVIL-2700-32-01 93-.11.CONST	Revenue Bond Cost Center.Tree Pruning.Construction	SuperTrees Utah, LLC	#SCON-00001575 CA-003038: PRK23013 City Cemetery - Tree Pruning	Cemetery tree pre-pruning.	Commitment Contract					\$24,749.99			
PRJ-230007-83-23213.CIVIL-2700-32-01 93-.11.CONST	Revenue Bond Cost Center.Tree Pruning.Construction	None			Automatic Forecast								\$0.01
PRJ-230007-83-23213.OC-0600-675.SC	Revenue Bond Cost Center.Stormwater Drainage Fee.Soft Costs	None	Original Budget		Original Budget Amount	\$11,594.00							
PRJ-230007-83-23213.OC-0600-675.SC	Revenue Bond Cost	Salt Lake	Expense: PUT2024-00929 Water and	Storm water drainage fee. Variance for	Direct Cost						\$11,594.00		
Report Grand Total						\$14,481,617.01	\$0.00	\$0.00	\$0.00	\$12,918,760.49	\$124,472.07	\$0.00	\$1,438,384.45

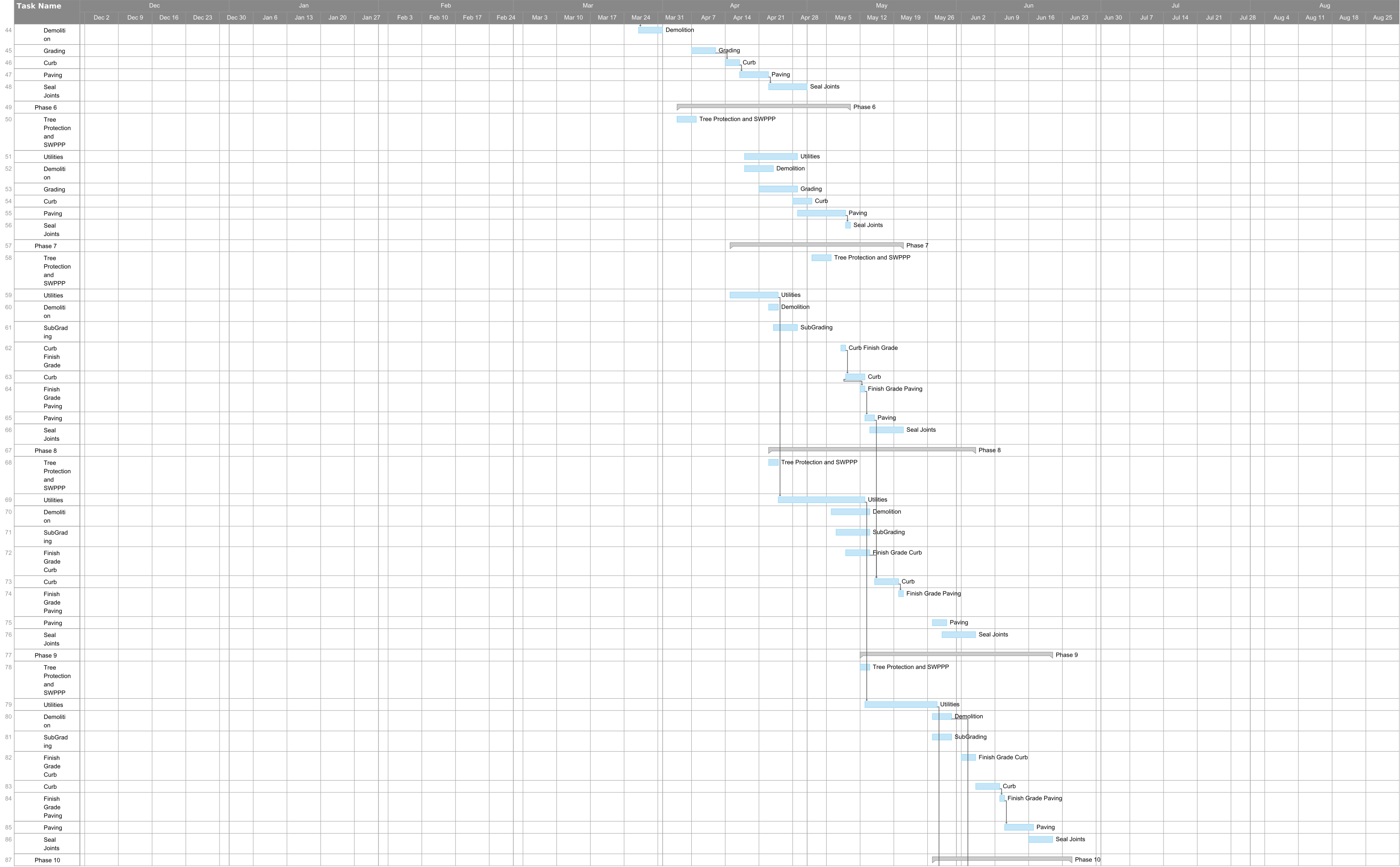
Budget Code	Budget Code Description	Vendor	Item	Description	Detail Type	Original Budget Amount	Budget Modifications	Approved COs	Pending Budget Changes	Committed Costs	Direct Costs	Pending Cost Changes	Forecast To Complete
	Center.Stormwater Drainage Fee.Soft Costs	City Public Utilities		Drainage Permit Fees. Two invoice number son one permit fee form. Invoice 1990656 \$34,967.28. Meter and Drainage Invoice 1990475.									
PRJ-230007-83-23213.OC-0600-675.SC	Revenue Bond Cost Center.Stormwater Drainage Fee.Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	None	Original Budget		Original Budget Amount	\$1,500.00							
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	The Salt Lake Tribune	Invoice #2024ci-13500: Const Adv. 7/7-7/21/24	tribune const adv	Direct Cost						\$804.20		
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	The Salt Lake Tribune	Invoice #2024ci-12759:	GC Prequalification Solicitation Adv.	Direct Cost						\$426.20		
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	Rocky Mountain Transit Instruments	Invoice #156359: Survey flags etc, mark design irr heads to find routes around graves/ec.	Survey flags, etc.	Direct Cost						\$83.21		
PRJ-230007-83-23213.OC-0600-677.SC	Revenue Bond Cost Center.Miscellaneous (Printing, etc.).Soft Costs	None			Automatic Forecast								\$186.39
PRJ-230007-83-23213.OC-0600-687.SC	Revenue Bond Cost Center.Water.Soft Costs	None	Original Budget		Original Budget Amount	\$111,564.46							
PRJ-230007-83-23213.OC-0600-687.SC	Revenue Bond Cost Center.Water.Soft Costs	Salt Lake City Public Utilities	Expense: PUT2024-00929 Water and Drainage Permit Fees. Two invoice number son one permit fee form. Invoice 1990656 \$34,967.28. Meter and Drainage Invoice 1990475.	6" Meter, Water Resource Fee, and Kill existing water service	Direct Cost						\$111,564.46		
PRJ-230007-83-23213.OC-0600-687.SC	Revenue Bond Cost Center.Water.Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.OC-2329-000.SC	Revenue Bond Cost Center.Consultant Engineering Allowance.Soft Costs	None	Original Budget		Original Budget Amount	\$383,902.00							
PRJ-230007-83-23213.OC-2329-000.SC	Revenue Bond Cost Center.Consultant Engineering Allowance.Soft Costs	MOCA Systems, Inc.	#WD SCON-00000761 (line 6), 06-S-22-4032, State Contract MA013, : City Cemetery Roadway and Irrigation Improvements	Project Management Services	Commitment Contract					\$306,902.00			
PRJ-230007-83-23213.OC-2329-000.SC	Revenue Bond Cost Center.Consultant Engineering Allowance.Soft Costs	None			Automatic Forecast								\$77,000.00
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$875,761.00							
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 6. Extend construction period due to flexibility in state fund deadline.. 92,397+23,853=116,250	Commitment Potential Change Order					\$23,853.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 5a. Design deduct. Reduced construction budget. Original const. budget and CO1 Part 1 const. budget reconciliation. Deduct from Part 1a \$-21,468.56 final, plan/ permitting, bidding.	Commitment Potential Change Order					(\$21,468.00)			
Report Grand Total						\$14,481,617.01	\$0.00	\$0.00	\$0.00	\$12,918,760.49	\$124,472.07	\$0.00	\$1,438,384.45

Budget Code	Budget Code Description	Vendor	Item	Description	Detail Type	Original Budget Amount	Budget Modifications	Approved COs	Pending Budget Changes	Committed Costs	Direct Costs	Pending Cost Changes	Forecast To Complete
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 5b. CA deduct. Reduced Construction budget, budget reconciliation. Deduct from Part 1b. \$-23,853.00 const	Commitment Potential Change Order					(\$23,853.00)			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 1b. CA, due to added state funds.	Commitment Potential Change Order					\$74,775.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 4. Redesign. Change to Concrete and reduce project area in lieu of asphalt and storm drain. Partial 11th ave storm water evaluation.	Commitment Potential Change Order					\$97,600.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 3. Expedite design to 4th S area.	Commitment Potential Change Order					\$73,154.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 2. Deduct. Original "Misc. Items, Phased Design", Procore SOV4, no longer required.	Commitment Potential Change Order					(\$123,154.00)			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 1a. Design, due to added state funds	Commitment Potential Change Order					\$224,325.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Miscellaneous. BOND.	Commitment Contract					\$44,475.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Construction Administration. BOND.	Commitment Contract					\$228,064.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Miscellaneous Scope. BOND.	Commitment Contract					\$134,004.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#WD SCON-00001288: City Cemetery Roadway & Irrigation Improvements - Design & CA Services	Design Phase Portion. BOND.	Commitment Contract					\$143,986.00			
PRJ-230007-83-23213.OC-2329-679.SC	Revenue Bond Cost Center.Design (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.OC-2329-681.SC	Revenue Bond Cost Center.Materials Testing (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$178,600.00							
PRJ-230007-83-23213.OC-2329-681.SC	Revenue Bond Cost Center.Materials Testing (Consultant).Soft Costs	Terracon Consultants, Inc.	#001: Reduce estimated contract amount.	Reduce estimated budget total	Commitment Potential Change Order					(\$15,000.00)			
PRJ-230007-83-23213.OC-2329-681.SC	Revenue Bond Cost Center.Materials Testing (Consultant).Soft Costs	Terracon Consultants, Inc.	#SCON-00001695 06-2-23-4789 ONC22065: PRK23013 City Cemetery - Construction Materials Testing	Construction Materials Testing	Commitment Contract					\$193,600.00			
PRJ-230007-83-23213.OC-2329-681.SC	Revenue Bond Cost Center.Materials Testing (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-83-23213.OC-2329-685.SC	Revenue Bond Cost Center.Contract Admin, Testing & Insp.	None	Original Budget		Original Budget Amount	\$193,600.00							
Report Grand Total						\$14,481,617.01	\$0.00	\$0.00	\$0.00	\$12,918,760.49	\$124,472.07	\$0.00	\$1,438,384.45

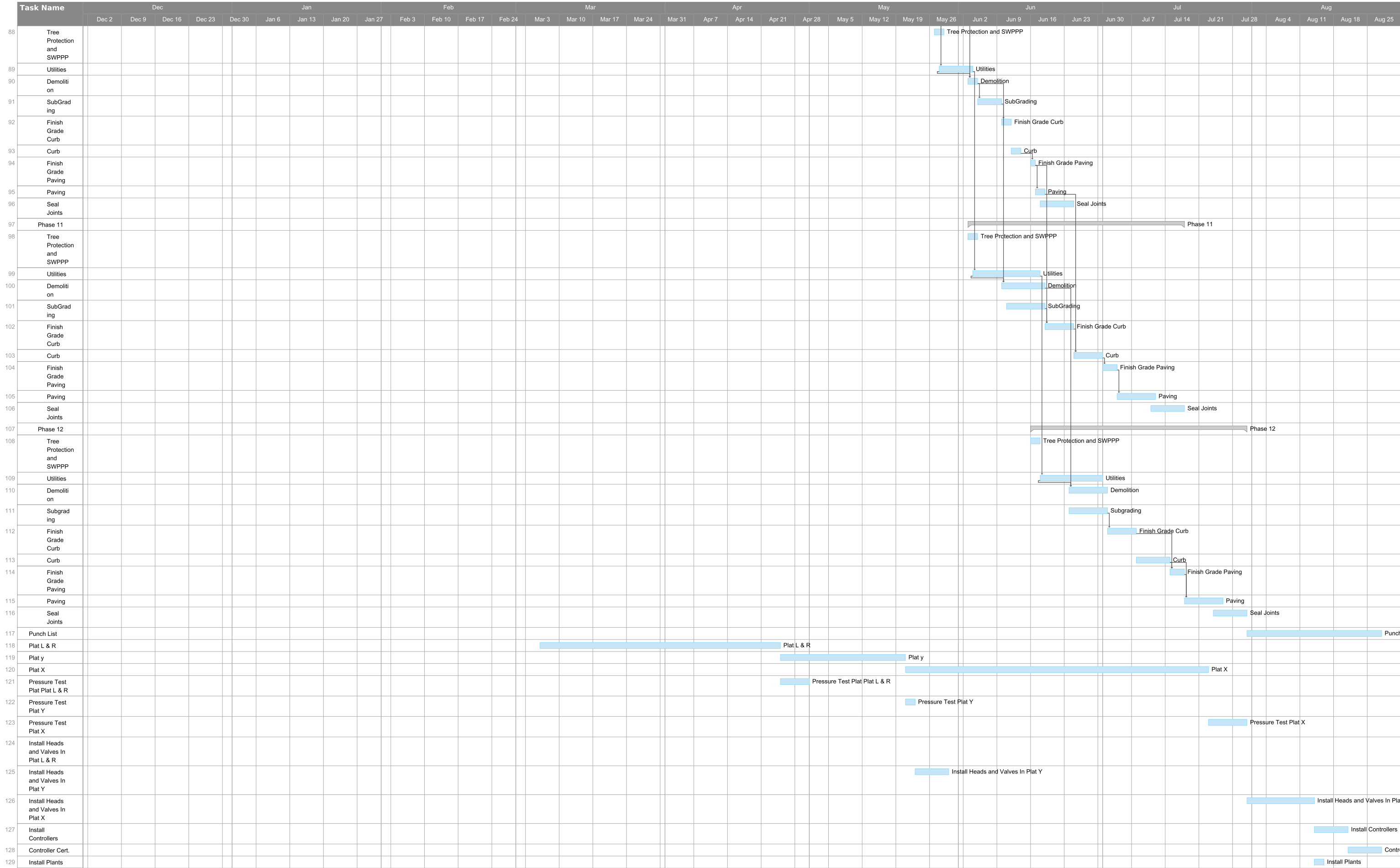
Budget Code	Budget Code Description	Vendor	Item	Description	Detail Type	Original Budget Amount	Budget Modifications	Approved COs	Pending Budget Changes	Committed Costs	Direct Costs	Pending Cost Changes	Forecast To Complete
	(Consultant).Soft Costs												
PRJ-230007-83-23213.OC-2329-685.SC	Revenue Bond Cost Center.Contract Admin, Testing & Insp. (Consultant).Soft Costs	None			Automatic Forecast								\$193,600.00
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 01.CONST	State Funding 3000 CIP GF.Construction Allowance.Construction	None	Original Budget		Original Budget Amount	\$1,086,681.50							
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 01.CONST	State Funding 3000 CIP GF.Construction Allowance.Construction	M.C. Green & Sons, Inc. (MCG)	#WD SCON-00002441: City Cemetery Roadway & Irrigation Improvements - PRK23013	MCG State	Commitment Contract					\$1,086,681.50			
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 01.CONST	State Funding 3000 CIP GF.Construction Allowance.Construction	None			Automatic Forecast								\$0.00
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 02.CONST	State Funding 3000 CIP GF.Contingency Allowance.Construction	None	Original Budget		Original Budget Amount	\$1,040,468.05							
PRJ-230007-FY2B5A4.CIVIL-2700-000-00 02.CONST	State Funding 3000 CIP GF.Contingency Allowance.Construction	None			Automatic Forecast								\$1,040,468.05
PRJ-230007-FY2B5A4.OC-2329-679.SC	State Funding 3000 CIP GF.Design (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$92,397.00							
PRJ-230007-FY2B5A4.OC-2329-679.SC	State Funding 3000 CIP GF.Design (Consultant).Soft Costs	Civil Solutions Group, Inc. (CSG)	#001: Add Service 1	Part 6. Extend construction period due to flexibility in state fund deadline.	Commitment Potential Change Order					\$92,397.00			
PRJ-230007-FY2B5A4.OC-2329-679.SC	State Funding 3000 CIP GF.Design (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-FY2B5A4.OC-2329-681.SC	State Funding 3000 CIP GF.Materials Testing (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$48,400.00							
PRJ-230007-FY2B5A4.OC-2329-681.SC	State Funding 3000 CIP GF.Materials Testing (Consultant).Soft Costs	Terracon Consultants, Inc.	#SCON-00001695 06-2-23-4789 ONC22065: PRK23013 City Cemetery - Construction Materials Testing	Construction Materials Testing	Commitment Contract					\$48,400.00			
PRJ-230007-FY2B5A4.OC-2329-681.SC	State Funding 3000 CIP GF.Materials Testing (Consultant).Soft Costs	None			Automatic Forecast								\$0.00
PRJ-230007-FY2B5A4.OC-2329-685.SC	State Funding 3000 CIP GF.Contract Admin, Testing & Insp. (Consultant).Soft Costs	None	Original Budget		Original Budget Amount	\$48,400.00							
PRJ-230007-FY2B5A4.OC-2329-685.SC	State Funding 3000 CIP GF.Contract Admin, Testing & Insp. (Consultant).Soft Costs	None			Automatic Forecast								\$48,400.00
Report Grand Total						\$14,481,617.01	\$0.00	\$0.00	\$0.00	\$12,918,760.49	\$124,472.07	\$0.00	\$1,438,384.45



Attachment B



Attachment B



Attachment B

Task Name		Dec				Jan				Feb				Mar				Apr				May				Jun				Jul				Aug							
		Dec 2	Dec 9	Dec 16	Dec 23	Dec 30	Jan 6	Jan 13	Jan 20	Jan 27	Feb 3	Feb 10	Feb 17	Feb 24	Mar 3	Mar 10	Mar 17	Mar 24	Mar 31	Apr 7	Apr 14	Apr 21	Apr 28	May 5	May 12	May 19	May 26	Jun 2	Jun 9	Jun 16	Jun 23	Jun 30	Jul 7	Jul 14	Jul 21	Jul 28	Aug 4	Aug 11	Aug 18	Aug 25	
130	Install Mulch																																								
131	Install Sod																																								
132																																									