

2026-2027 SLC HUD & FOF FUNDING RECOMMENDATIONS

City Council Funding Log General Details



FUNDING PROGRAM	GRANT AWARD TOTAL	ESTIMATED PROGRAM INCOME	REALLOCATED FUNDING	MAX POSSIBLE APPLICATION SCORE	ESTIMATED TOTAL AVAILABLE FUNDING
Community Development Block Grant (CDBG)	\$3,213,874.00	\$950,000.00	\$917,447.00	100%	\$5,081,321.00
Emergency Solutions Grant (ESG)	\$285,714.00	\$0.00	\$5,890.00	100%	\$291,604.00
HOME Investment Partnerships Program (HOME)	\$832,192.89	\$800,000.00	m	100%	\$2,557,786.89
Housing Opportunities for Persons with AIDS (HOPWA)	\$1,073,109.00	\$0.00	\$0.00	100%	\$1,043,109.00
Total	\$5,404,889.89	\$1,750,000.00	\$923,337.00	n/a	\$8,973,820.89

FUNDING PROGRAM	GRANT AWARD TOTAL	ESTIMATED PROGRAM INCOME	REALLOCATED FUNDING	MAXIMUM POSSIBLE APPLICATION SCORE	TOTAL AVAILABLE FUNDING
Funding Our Future Housing Opportunities 2025-2026 (FOF)	\$2,370,500.00	n/a	n/a	100%	\$2,370,500.00

City Council Funding Log Categories

FUNDING PROGRAM	CATEGORY NAME	ALLOCATION CAP (\$)	ALLOCATION CAP (%)
CDBG	Housing	n/a	n/a
CDBG	Neighborhood Improvement: Trns & ED	n/a	n/a
CDBG	Public Services	\$624,850.00	15%
CDBG	Administration	\$642,775.00	20%
ESG	ESG Part 1	\$167,076.00	60%
ESG	ESG Part 2	n/a	n/a
ESG	Administration	\$21,429.00	8%
HOME	HOME Projects	n/a	n/a
HOME	HOME CHDO	\$475,914.00	15% + Previous unspent CHDO
HOME	Administration	\$140,670.09	10%
HOPWA	HOPWA Projects	n/a	n/a
HOPWA	Administration	\$31,293.00	3%
FOF	Equity and Home Ownership Assistance	\$350,000.00	n/a
FOF	Tenant-based Housing Assistance	\$2,020,500.00	n/a

City Council Funding Log Contingency Plans

FUNDING PROGRAM	CONTINGENT NEED	CONTINGENT PLAN
CDBG	If funding is GREATER than estimated:	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Add additional funding to the highest-scoring applications up to and in excess of the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
CDBG	If funding is LESS than estimated:	Allocate 20% of the annual CDBG award to program administration. Allocate 15% of the annual award and estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$1,000 or \$10,000.
ESG	If funding is GREATER than estimated:	Allocate 7.5% of the annual ESG award to program administration. Do not exceed the 60% Part 1 funding cap. Add additional funding to the highest-scoring applications up to or in excess of the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000.
ESG	If funding is LESS than estimated:	Allocate 7.5% of the annual ESG award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$1,000.
HOME	If funding is GREATER than estimated:	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award for the CHDO Set-Aside. Add additional funding to the highest-scoring applications up to or in excess of the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
HOME	If funding is LESS than estimated:	Allocate 10% of the annual HOME award to program administration. Allocate 15% of the annual award and 15% of the estimated 2024-25 CDBG Program Income to Public Services. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$1,000 or \$10,000.
HOPWA	If funding is GREATER than estimated:	Allocate 3% of the annual HOPWA award to program administration. Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$1,000 or \$10,000.
HOPWA	If funding is LESS than estimated:	Allocate 3% of the annual HOPWA award to program administration. Remove funding from the lowest-scoring activities down to the minimum amount required to run the program, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$1,000 or \$10,000.
FOF	If funding is INCREASED:	Add additional funding to the highest-scoring applications up to the full ask before moving to the next highest-scoring application. As much as practicable, round to the nearest \$100 or \$1,000.
FOF	If funding is DECREASED:	Remove funding from the lowest-scoring activities down to the minimum amount required to run the program or minimum award amount, moving up from the lowest-scoring, funded activity. If you reach the top of the programs and funding still needs to be decreased, remove the lowest scoring, funded activity, and reallocate the funding to the highest scoring activity up to the board's recommended amounts, moving down the list. Round to the nearest \$100 or \$1,000.

City Council Funding Log Applications

APPLICATION	APPLICANT	PROJECT/PROGRAM	SCORE (%)	REQUEST	MINIMUM ASK	CDCIP RECOMMENDS	MAYOR RECOMMENDS	Council Allocations	Contingency
CDBG City Administration	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office	n/a	\$650,166.20	n/a	\$650,166.00	\$650,166.00	\$642,775.00	\$642,775.00
CDBG Neighborhoods, Housing, and Infrastructure	YWCA Utah	Transitional Housing Conversion	79%	\$215,000.00	\$107,000.00	\$215,000.00	\$215,000.00	\$215,000.00	\$215,000.00
CDBG Neighborhoods, Housing, and Infrastructure	NIS Team	Neighborhood Business Improvement Program (NBIP)	74%	\$720,000.00	\$450,000.00	\$720,000.00	\$720,000.00	\$720,000.00	\$720,000.00
CDBG Neighborhoods, Housing, and Infrastructure	Habitat for Humanity	Critical Home Repair Program	74%	\$400,000.00	\$300,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
CDBG Neighborhoods, Housing, and Infrastructure	Salt Lake Neighborhood Housing Services, Inc. (DBA NeighborWorks)	Homeownership Promotion Services	71%	\$402,500.00	\$250,000.00	\$402,500.00	\$402,500.00	\$402,500.00	\$402,500.00
CDBG Neighborhoods, Housing, and Infrastructure	Odyssey House	Adolescent Residential Facility Upgrades	71%	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00	\$315,000.00
CDBG Neighborhoods, Housing, and Infrastructure	Assist, Inc.	Emergency Home Repair, Accessibility, and Community Design	71%	\$900,000.00	\$650,000.00	\$900,000.00	\$900,000.00	\$900,000.00	\$900,000.00
CDBG Neighborhoods, Housing, and Infrastructure	First Step House	Building Improvements	71%	\$300,000.00	\$175,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
CDBG Neighborhoods, Housing, and Infrastructure	NIS Team	Fix the Bricks	68%	\$460,000.00	\$250,000.00	\$460,000.00	\$460,000.00	\$460,000.00	\$460,000.00
CDBG Neighborhoods, Housing, and Infrastructure	Community Development Corporation of Utah	Homebuyer Education and DPA	63%	\$750,000.00	\$750,000.00	\$125,488.00	\$125,488.00	\$101,196.00	\$101,196.00

CDBG Neighborhoods, Housing, and Infrastructure	Upwards Care, Inc.	Boost Program	58%	\$240,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Salt Lake Donated Dental Services	Community Dental Project	84%	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$61,864.00
CDBG Public Services	YWCA Utah	Housing and Stability Access	79%	\$80,500.00	\$50,000.00	\$80,500.00	\$80,500.00	\$80,500.00	\$80,500.00
CDBG Public Services	Wasatch Homeless Health Care, Inc. (DBA Fourth Street Clinic)	Health and Housing Transition Team (HHoT)	79%	\$207,412.00	\$112,000.00	\$207,412.00	\$157,412.00	\$167,412.00	\$0.00
CDBG Public Services	The Road Home	Housing Staffing	79%	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
CDBG Public Services	THRIVE Center for Survivors of Torture	Integrated Services for Torture Survivors	79%	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
CDBG Public Services	South Valley Services	Case Management	76%	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00
CDBG Public Services	Big Brothers Big Sisters of Utah	Site-Based Mentoring	76%	\$50,000.00	\$25,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
CDBG Public Services	The Road Home	Gail Miller Resource Center (GMRC)	76%	\$100,000.00	\$50,000.00	\$72,212.00	\$72,212.00	\$66,938.00	\$100,000.00
CDBG Public Services	Fit to Recover	Free Meals, Scholarships, & Recovery Resources for Unhoused Adults and At-risk Youth	74%	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00
CDBG Public Services	First Step House	Housing Case Management	74%	\$72,486.00	\$49,631.00	\$0.00	\$0.00	\$0.00	\$72,486.00
CDBG Public Services	International Rescue Committee	ESL & Financial Readiness	74%	\$60,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Catholic Community Services	Housing Locator	74%	\$50,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Catholic Community Services	Employment & Client Specialist	74%	\$50,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Disability Law Center	Jobs for All	71%	\$55,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Utah Community Action	Early Childhood Services	71%	\$240,000.00	\$240,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Wasatch Community Gardens	Green Team	71%	\$50,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	English Skills Learning Center	Workplace English and Career Pathways for Limited English Speakers	71%	\$60,321.58	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Odyssey House	Bus Passes	71%	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00

CDBG Public Services	Women of the World	Self-Sufficiency Services	68%	\$150,000.00	\$50,000.00		\$0.00	\$0.00	\$0.00
CDBG Public Services	Asian Association of Utah	Stability, Opportunity, Assistance, & Resilience for Survivors of Trafficking (SOAR)	68%	\$215,842.84	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	A Tall Order HomeInn Rio Grande	Reentry Services Program	68%	\$75,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Salt Lake American	Refugee Services for Survival	68%	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00
CDBG Public Services	Spy Hop Productions	Advanced Apprenticeship	66%	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Asian Association of Utah	Refugee Rental Assistance & Housing Stability	66%	\$219,777.21	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	A Tall Order HomeInn Rio Grande	Employment Initiative Program	66%	\$75,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Odyssey House	Transitional Housing	63%	\$150,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG Public Services	Advantage Services	Homeless Employment Program	63%	\$100,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG City Administration	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office	n/a	\$21,988.00	n/a	\$21,988.00	\$21,988.00	\$21,429.00	\$21,429.00
ESG Part 1	Volunteers of America	Youth Resource Center	82%	\$62,200.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
ESG Part 1	First Step House	Resource Center Program	79%	\$60,000.00	\$50,000.00	\$57,076.00	\$57,076.00	\$57,076.00	\$57,076.00
ESG Part 1	Volunteers of America	Geraldine E. King Women's Resource Center	79%	\$74,750.00	\$74,750.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
ESG Part 1	Ruff Haven	Ruff Haven Street Outreach	66%	\$52,448.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG Part 1	Family Promise	Family Promise Direct Family Services	63%	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG Part 2	YWCA of Utah	YWCA Utah: Housing Stability Through Survivor-Centered Case Management	79%	\$80,500.00	\$60,000.00	\$60,000.00	\$60,000.00	\$53,099.00	\$53,099.00
ESG Part 2	Utah Community Action	UCA FY26 SLC ESG	74%	\$158,256.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
ESG Part 2	The Road Home	TRH - ESG RRH - FY27 (Rapid Rehousing)	74%	\$100,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
ESG Part 2	Asian Association	Refugee and Immigrant Homeless Prevention & Rapid Re-Housing Program	71%	\$120,000.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00
HOME City Administration	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office	n/a	\$139,182.65	n/a	\$139,182.00	\$139,182.00	\$140,670.00	\$140,670.00
HOME Projects	The Road Home	TRH - HOME - Tenant-Based Rental Assistance - FY27	82%	\$350,000.00	\$50,000.00	\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00

HOME Projects	Volunteers of America	Youth Resource Center's Tenant-Based Rental Assistance Program	82%	\$176,194.00	\$176,194.00	\$176,194.00	\$176,194.00	\$176,194.00	\$176,194.00
HOME Projects	Community Development Corp of Utah	Emeril Avenue Apartments	76%	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
HOME Projects	Community Development Corp of Utah	Community Development Land Trust (CDLT)	74%	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00	\$400,000.00
HOME Projects	First Step House	TBRA	74%	\$326,055.00	\$182,528.00	\$326,055.00	\$326,055.00	\$326,055.00	\$326,055.00
HOME Projects	Utah Community Action	UCA FY26 SLC TBRA	71%	\$294,075.00	\$50,000.00	\$294,075.00	\$294,075.00	\$294,075.00	\$294,075.00
HOME Projects	Neighborworks	Homeownership Promotion Services	63%	\$276,000.00	\$150,000.00	\$183,722.00	\$183,722.00	\$194,878.00	\$194,878.00
HOME CHDO Projects	Community Development Corp of Utah	CHDO Capacity Building and Emeril Ave New Construction	63%	\$475,000.00	\$325,000.00	\$473,684.00	\$473,684.00	\$475,914.00	\$475,914.00
HOPWA City Administration	Salt Lake City Corporation Staff	Housing Stability Division / Finance / Attorney's Office	n/a	\$29,160.96	n/a	\$29,160.00	\$29,160.00	\$31,293.00	\$31,293.00
HOPWA Projects	Housing Connect	Salt Lake City HOPWA – Housing Connect	79%	\$737,508.00	\$245,836.00	\$737,508.00	\$737,508.00	\$753,005.00	\$753,005.00
HOPWA Projects	Utah Community	UCA FY26 SLC HOPWA	74%	\$258,810.00	\$50,000.00	\$205,363.00	\$205,363.00	\$258,810.00	\$258,810.00
FOF Equity and Homeownership Assistance	Community Development Corporation of Utah	Homebuyer Cohort & Matched Savings	69%	\$100,000.00	\$50,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
FOF Equity and Homeownership Assistance	Community Development Corporation of Utah	Down Payment Assistance	67%	\$200,000.00	\$100,000.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
FOF Equity and Homeownership Assistance	SL Neighborhood Housing (NeighborWorks	Down Payment Assistance & Home Improvements	62%	\$262,500.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FOF Tenant-based Housing Assistance	The INN Between	Medical Supportive Housing for the Homeless	90%	\$185,000.00	\$50,000.00	\$165,700.00	\$165,700.00	\$165,700.00	\$165,700.00
FOF Tenant-based Housing Assistance	Utah Community Action	Landlord Tenant Mediation	79%	\$449,408.00	\$50,000.00	\$355,200.00	\$355,200.00	\$325,200.00	\$325,200.00
FOF Tenant-based Housing Assistance	Ruff Haven	Ruff Haven Street Outreach	n/a	n/a	n/a	n/a	n/a	\$30,000.00	\$30,000.00
FOF Tenant-based Housing Assistance	The Road Home	Shared Housing	79%	\$171,811.00	\$50,000.00	\$135,800.00	\$135,800.00	\$135,800.00	\$135,800.00
FOF Tenant-based Housing Assistance	The Road Home	Supportive Housing Case Management	78%	\$269,100.00	\$50,000.00	\$210,200.00	\$210,200.00	\$210,200.00	\$210,200.00
FOF Tenant-based Housing Assistance	Odyssey House	Transitional Housing	78%	\$198,079.00	\$50,000.00	\$154,700.00	\$154,700.00	\$154,700.00	\$154,700.00
FOF Tenant-based Housing Assistance	The Road Home	House 20	77%	\$200,626.00	\$50,000.00	\$154,800.00	\$154,800.00	\$154,800.00	\$154,800.00

FOF Tenant-based Housing Assistance	International Rescue Committee	New American Rental Assistance	76%	\$150,000.00	\$100,000.00	\$114,300.00	\$114,300.00	\$114,300.00	\$114,300.00
FOF Tenant-based Housing Assistance	Family Support Center	Child & Family Support at LifeStart Village	76%	\$100,000.00	\$100,000.00	\$76,200.00	\$76,200.00	\$76,200.00	\$76,200.00
FOF Tenant-based Housing Assistance	South Valley Services	Wraparound Case Management	76%	\$280,000.00	\$244,924.00	\$213,400.00	\$213,400.00	\$213,400.00	\$213,400.00
FOF Tenant-based Housing Assistance	Wasatch Community Gardens	Green Team Case Management	76%	\$69,000.00	\$50,000.00	\$52,600.00	\$52,600.00	\$52,600.00	\$52,600.00
FOF Tenant-based Housing Assistance	Community Development Corporation of Utah	Community Navigation & Rental Assistance	75%	\$250,000.00	\$100,000.00	\$96,900.00	\$96,900.00	\$96,900.00	\$96,900.00
FOF Tenant-based Housing Assistance	Asian Association of Utah	Rental Assistance for Human Trafficking Survivors	75%	\$229,032.00	\$224,000.00	\$96,900.00	\$96,900.00	\$96,900.00	\$96,900.00
FOF Tenant-based Housing Assistance	Volunteers of America	House 20	75%	\$248,029.00	\$248,029.00	\$96,900.00	\$96,900.00	\$96,900.00	\$96,900.00
FOF Tenant-based Housing Assistance	Asian Association of Utah	Rental Assistance for Vulnerable Refugee and Immigrant Populations	75%	\$239,253.45	\$239,253.45	\$96,900.00	\$96,900.00	\$96,900.00	\$96,900.00
FOF Tenant-based Housing Assistance	Women of the World	Assistance for Refugee, Immigrant, and Asylum-Seeking Women	74%	\$150,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FOF Tenant-based Housing Assistance	YWCA Utah	Residential Self-Sufficiency Pilot, Survivor Driven Housing, and KRH Incentivized Rent Assistance	73%	\$347,300.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FOF Tenant-based Housing Assistance	Catholic Community Services of Utah	Refugee Resettlement Assistance	73%	\$185,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FOF Tenant-based Housing Assistance	First Step House	Housing Case Management	71%	\$679,513.00	\$588,964.00	\$0.00	\$0.00	\$0.00	\$0.00
FOF Tenant-based Housing Assistance	The Road Home	Landlord Assurance	70%	\$185,246.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
FOF Tenant-based Housing Assistance	Utah Housing Coalition	Renter, Tenant, and Landlord Education	69%	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	n/a	n/a	n/a	\$17,455,030.89	n/a	\$11,302,785.00	\$11,302,785.00	\$11,344,319.00	\$11,344,319.00