



2018.12.03  
Jon Larsen, Director  
Salt Lake City Transportation Division

Jon,

Two CIP project applications submitted by the Transportation Division in December, 2018, are expected to require maintenance and/or operational expenses to be incurred by SLC's Trails & Natural Lands Division. These projects are:

- McClelland Trail Neighborhood Traffic Calming and Garden Features
- McClelland Shared Street Improvements (2100 South to Sugarmont)

Annual ongoing maintenance costs for these projects are highly dependent on the outcomes of the design process, and on the specific maintenance responsibilities ultimately assigned to the Trails and Natural Lands Division. Therefore, annual O&M costs could range from several thousand dollars per project to tens of thousands of dollars per project, specifically for maintaining the green infrastructure / landscaping project components. Ultimately, refined maintenance estimates will need to be prepared as the landscape design for both projects is refined and finalized.

We welcome these projects; they are consistent with the mission of the Trails & Natural Lands Division, and with quality design principles for urban trails. Provided that City Council allocates the necessary ongoing maintenance funds, our division is happy to provide for the ongoing care of the proposed improvements.

Sincerely,

A handwritten signature in black ink, appearing to read 'L. Kogan'.

Lewis Kogan, Director  
Salt Lake City Trails & Natural Lands Division